

RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2023 YOUTH SERVICES GRANT FOR JUVENILE COURT

WHEREAS, Andrew Misiak, Court Administrator for the Ashtabula County Juvenile Court, has submitted amendment number 1 to the FY2023 Ohio Department of Youth Services (ODYS) grant for Juvenile Court, for the approval of the Board, to-wit:

Purpose: The main reason for the increase in staff wages is the Ashtabula County Clemens Nelson wage study report. All of our staff, Diversion Specialist, Probation Officers etc., were being grossly under paid. We are now in line with the County wage study and we hope that we will have less turn over to other county agencies. Our staff deserve to be paid equally

WHEREAS, the amendment has been reviewed and it is found that such an amendment would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that amendment number 1 be made to the Ohio Department of Youth Services for the FY2023 Youth Services Grant in accordance with a copy of said amendment on file in this office.

BE IT FURTHER RESOLVED, that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-526

December 13, 2022

RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2023 YOUTH SERVICES GRANT FOR JUVENILE COURT

Upon the motion of Kathryn L. Whittington, seconded by Casey R. Kozlowski.

VOTE:

J.P. Ducro IV

Absent

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Crystal Sturgill, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

**Amendment Form / Fiscal Accountability
(To Replace Attachment A Page 1 of the Grant Agreement)**

County: <u>Ashtabula</u>	Amendment # <u>1</u>
Allocations	
FY 2023 Tentative Base Allocation (YSG/510)	(1A) \$ 142,353.00
FY 2023 Tentative Variable Allocation (RECLAIM/401)	(2A) \$ 496,740.90
FY 2023 Supplemental RECLAIM Allocation	(3A) \$ 0.00
FY 2023 Targeted RECLAIM Allocation	(4A) \$ 369,191.00
FY 2023 Competitive RECLAIM Allocation	(5A) \$ 102,000.00
FY 2023 JDAI Allocation	(6A) \$ 0.00
FY 2023 Y/E EVB Program Development Allocation	(7A) \$ 0.00
FY 2023 Behavioral Health/Juvenile Justice (BHJJ)	(8A) \$ 409,739.34
Allocations Subtotal	(A) \$ 1,520,024.24
Tentative Carryover Balance as of 6/30/22 and Carryover Limit	
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B) \$ 458,599.68
Targeted RECLAIM Carryover	(2B) \$ 348,987.92
Competitive RECLAIM Carryover	(3B) \$ 90,596.32
JDAI Carryover	(4B) \$ 21,719.78
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B) \$ 0.00
Behavioral Health/Juvenile Justice (BHJJ)	(6B) \$ 8,700.00
Tentative Carryover Subtotal	(B) \$ 928,603.70
Carryover Limit (25% of Total FY 2021 RECLAIM and Youth Services Grant Allocations)	(C) \$ 138,485.76
Exemptions	
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D) \$ 320,113.92
Targeted RECLAIM Exemption	(2D) \$ 348,987.92
Competitive RECLAIM Exemption	(3D) \$ 90,596.32
JDAI Exemption	(4D) \$ 21,719.78
Y/E EVB Program Development	(5D) \$
Behavioral Health/Juvenile Justice (BHJJ)	(6D) \$ 8,700.00
Total Exemptions	(D) \$ 790,117.94
Withholdings	
Subsidy Grant (YSG + RECLAIM)*	(1E) \$
Targeted RECLAIM	(2E) \$
Competitive RECLAIM	(3E) \$
JDAI	(4E) \$
Y/E EVB Program Development	(5E) \$
Behavioral Health/Juvenile Justice (BHJJ)	(6E) \$
Withholding Estimate (to be withheld from FY 2023 payments)	(E) \$
Available Program Funds	
Subsidy Grant (YSG + RECLAIM)*	(1F) \$ 1,097,693.58
Targeted RECLAIM	(2F) \$ 718,178.92
Competitive RECLAIM	(3F) \$ 192,596.32
JDAI	(4F) \$ 21,719.78
Y/E EVB Program Development	(5F) \$
Behavioral Health/Juvenile Justice (BHJJ)	(6F) \$ 418,439.34
Total Available FY 2023 Program Funds	(F) \$ 2,448,627.94
Estimated Program Costs	
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G) \$ 851,585.91
Targeted RECLAIM Estimated Program Costs	(2G) \$ 471,800.76
Competitive RECLAIM Estimated Program Costs	(3G) \$ 90,000.00
JDAI Estimated Program Costs	(4G) \$ 7,100.00
Y/E EVB Program Development Costs	(5G) \$
Behavioral Health/Juvenile Justice (BHJJ)	(6G) \$ 401,048.47
Total Estimated FY 2023 Expenditures	(G) \$ 1,821,535.14
Unallocated Funds	
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H) \$ 246,107.67
Targeted RECLAIM Unallocated	(2H) \$ 246,378.16
Competitive RECLAIM Unallocated	(3H) \$ 102,596.32
JDAI Unallocated	(4H) \$ 14,619.78
Y/E EVB Program Development Unallocated	(5H) \$
Behavioral Health/Juvenile Justice (BHJJ)	(6H) \$ 17,390.87
Total Unallocated Funds	(H) \$ 627,092.80

* Supplemental Allocation Included in RECLAIM amount