

RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES IN THE GENERAL FUND FOR FY2023, INCLUDING AMERICAN RESCUE PLAN ACT (ARPA) APPROPRIATIONS, FINA

WHEREAS, on December 20, 2022, by Resolution No. 2022-548, a resolution was adopted approving temporary annual appropriations for ordinary expenses in the General Fund and on December 20, 2022, by Resolution No. 2022-549, a resolution was adopted approving the permanent appropriations in all other funds for Fiscal Year 2023; and

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of the General Fund of said County, during the fiscal year ending December 31st, 2023, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

2023 Permanent Appropriations - General Fund			
Name	Fund	Total	Personal Expenses
Commissioners' Office	1001.001.100	\$ 1,131,803.00	\$ 673,403.00
County Obligations	1001.001.101	\$ 3,185,636.00	\$ -
Planning Commission	1001.001.103	\$ 118,325.00	\$ 85,215.00
Purchasing	1001.001.105	\$ 555,000.00	\$ -
Building Department	1001.001.107	\$ 577,048.00	\$ 303,012.00
Maintenance and Operations	1001.001.108	\$ 967,118.00	\$ 187,888.00
Risk Management	1001.001.111	\$ 116,173.00	\$ 65,479.00
Ashtabula Muni Court	1001.001.115	\$ 120,850.00	\$ 77,000.00
Ashtabula Criminal Prosecutor	1001.001.116	\$ 8,659.00	\$ 7,500.00
Conneaut Muni Court	1001.001.117	\$ 104,182.00	\$ 66,000.00
Conneaut Criminal Prosecutor	1001.001.118	\$ 5,774.00	\$ 5,001.00
Humane Society	1001.001.125	\$ 7,500.00	\$ -
Apiary Inspector	1001.001.126	\$ 8,275.00	\$ 5,000.00
Tax Map - Engineer	1001.001.128	\$ 225,900.00	\$ 165,000.00
Auditor's Office	1001.002	\$ 419,740.00	\$ 318,752.00
Treasurer's Office	1001.003	\$ 422,851.00	\$ 175,565.00
Prosecuting Attorney	1001.004	\$ 324,101.00	\$ 150,744.00
County Recorder	1001.005	\$ 349,336.00	\$ 225,330.00
Coroner	1001.006	\$ 492,411.00	\$ 242,520.00
Sheriff	1001.008	\$ 7,740,480.00	\$ 4,583,566.00
Common Pleas	1001.009	\$ 361,234.00	\$ 77,319.00
Clerk of Courts	1001.010.	\$ 128,270.00	\$ 39,212.00
Juvenile Court/Probation	1001.011	\$ 228,920.00	\$ -
Probate Court	1001.012	\$ 45,366.00	\$ 18,635.00
Eastern County Court	1001.013	\$ 76,228.00	\$ 40,000.00

Western County Court	1001.014	\$ 69,435.00	\$ 41,500.00
Data Board	1001.017	\$ 400,492.00	\$ 189,127.00
Mandates	1001.020.	\$ 1,080,231.00	\$ -
Public Defender	1001.050.	\$ 891,102.00	\$ 593,167.00
Board of Elections	1001.201	\$ 869,763.00	\$ 419,290.00
Veterans Services	1001.205	\$ 967,404.00	\$ 352,600.00
TOTAL		\$ 21,999,607.00	\$ 9,107,825.00

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the General Fund for the 2023 Fiscal Year are hereby approved.

BE IT FURTHER RESOLVED, the American Rescue Plan Act (ARPA) appropriations are as follows:

2023 ARPA Appropriations			
County Obligations - Airport	2033.001		
County Obligations - OSU Ext	2033.001		
Prosecutor	2033.004	1,429,877.00	1,115,355.00
Sheriff	2033.008	1,844,517.00	1,319,688.00
Common Pleas	2033.009	1,661,292.00	1,197,300.00
Clerk of Courts	2033.010.	643,675.00	452,742.00
Juvenile Court	2033.011	960,184.00	720,171.00
Probate Court	2033.012	351,133.00	262,235.00
Eastern County Court	2033.013	283,620.00	193,638.00
Western County Court	2033.014	294,675.00	192,222.00
		7,468,973.00	5,453,351.00
	COMBINED TOTAL	29,468,580.00	14,561,176.00

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2023-122

February 23, 2023

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION
RESOLUTION FOR ORDINARY EXPENSES IN THE GENERAL FUND FOR FY2023,
INCLUDING AMERICAN RESCUE PLAN ACT (ARPA) APPROPRIATIONS, FINA**

Upon the motion of J.P. Ducro IV, seconded by Kathryn L. Whittington.

VOTE:

**Casey R. Kozlowski
Kathryn L. Whittington
J.P. Ducro IV**

**Aye
Aye
Aye**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio