

RESOLUTION APPROVING TEMPORARY ANNUAL APPROPRIATIONS FOR ORDINARY EXPENSES IN THE GENERAL FUND FOR THE FIRST QUARTER OF FISCAL YEAR 2023

WHEREAS, in accordance with Ohio Revised Code Section 5705.38, on or about the first day of each year, the taxing authority of each subdivision or other taxing unit shall pass an appropriation measure, and thereafter during the year it may pass any supplemental appropriation measures as it finds necessary, based on the revised tax budget or the official certificate of estimated resources or amendments of the certificate; and

WHEREAS, If it desires to postpone the passage of the annual appropriation measure until an amended certificate is received based on the actual balances, it may pass a temporary appropriation measure for meeting the ordinary expenses of the taxing unit until no later than the first day of April of the current year, and the appropriations made in the temporary measure shall be chargeable to the appropriations in the annual appropriation measure for that fiscal year when passed; and

WHEREAS, the Board of County Commissioners desires to postpone the passage of the annual appropriation measure and pass a temporary appropriation measure for the 1st quarter of 2023 until March 31, 2023 in order to meet ordinary expenses of the general fund; now

THEREFORE, BE IT RESOLVED, By the Board of County Commissioners of Ashtabula County, Ohio, that to temporarily provide for the expenses of the County General Fund until March 31, 2023, the following sums are hereby set aside and appropriated for the several purposes for which expenditures are to be made for and during the first quarter of said fiscal year, as follows, viz.:

2023 Temporary Appropriations - General Fund			
Name	Fund	Total	Personal Expenses
Commissioners' Office	1001.001.100	\$ 260,069.00	\$ 166,025.00
County Obligations	1001.001.101	\$ 1,067,500.00	\$ -
Planning Commission	1001.001.103	\$ 33,381.00	\$ 20,681.00
Purchasing	1001.001.105	\$ 180,000.00	\$ -
Building Department	1001.001.107	\$ 164,500.00	\$ 75,000.00
Maintenance and Operations	1001.001.108	\$ 347,460.00	\$ 46,500.00
Risk Management	1001.001.111	\$ 48,622.00	\$ 16,000.00
Ashtabula Muni Court	1001.001.115	\$ 34,800.00	\$ 19,500.00
Ashtabula Criminal Prosecutor	1001.001.116	\$ 2,205.00	\$ 1,875.00
Conneaut Muni Court	1001.001.117	\$ 35,400.00	\$ 16,400.00
Conneaut Criminal Prosecutor	1001.001.118	\$ 1,630.00	\$ 1,300.00
Humane Society	1001.001.125	\$ 3,000.00	\$ -
Tax Map	1001.001.128	\$ 59,925.00	\$ 41,400.00
Auditor's Office	1001.002	\$ 108,498.00	\$ 77,603.00

Treasurer's Office	1001.003	\$ 120,650.00	\$ 44,700.00
Prosecuting Attorney	1001.004	\$ 144,835.00	\$ 37,750.00
County Recorder	1001.005	\$ 90,772.00	\$ 53,500.00
Coroner	1001.006	\$ 175,466.00	\$ 83,500.00
Sheriff	1001.008	\$ 1,946,690.00	\$ 1,073,600.00
Common Pleas	1001.009	\$ 128,630.00	\$ 40,000.00
Clerk of Courts	1001.010.	\$ 36,295.00	\$ 10,000.00
Juvenile Court/Probation	1001.011	\$ 145,389.00	\$ 22,000.00
Probate Court	1001.012	\$ 11,810.00	\$ 3,500.00
Eastern County Court	1001.013	\$ 23,305.00	\$ 10,750.00
Western County Court	1001.014	\$ 27,000.00	\$ 10,500.00
Data Board	1001.017	\$ 132,217.00	\$ 46,000.00
Mandates	1001.020.	\$ 296,300.00	\$ -
Public Defender	1001.050.	\$ 192,850.00	\$ 125,000.00
Board of Elections	1001.201	\$ 197,959.00	\$ 108,141.00
Veterans Services	1001.205	\$ 967,404.00	\$ 352,600.00
TOTAL		\$ 6,959,171.00	\$ 2,503,825.00

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-548

December 20, 2022

**RESOLUTION APPROVING TEMPORARY ANNUAL APPROPRIATIONS FOR
ORDINARY EXPENSES IN THE GENERAL FUND FOR THE FIRST QUARTER OF
FISCAL YEAR 2023**

Upon the motion of Kathryn L. Whittington, seconded by Casey R. Kozlowski.

VOTE:

J.P. Ducro IV

Aye

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio