

RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR FY2023

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of Non-General Funds of said County, during the fiscal year ending December 31st, 2023, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

| 2023 Non General Fund Appropriations | | | |
|---|--------------|------------------|-------------------|
| Name | Fund | Total | Personal Expenses |
| Recorder's Micrographic | 1011.005 | \$ 77,000.00 | \$ - |
| Economic Development | 1040.001 | \$ 2,400,000.00 | \$ - |
| ARPA | 2003 | \$ 3,428,464.00 | \$ 2,454,789.00 |
| Dog and Kennel | 2005.001/002 | \$ 205,394.00 | \$ 72,248.00 |
| Job and Family Services | 2006.030. | \$ 15,523,558.00 | \$ 3,990,000.00 |
| Real Estate Assessment | 2014.002 | \$ 1,604,440.00 | \$ 652,986.00 |
| Solid Waste Planning | 2015.001 | \$ 637,911.00 | \$ 62,780.00 |
| Litter/Recycling | 2018.001 | \$ 750.00 | \$ - |
| Nursing Home | 2033.025 | \$ 11,346,704.00 | \$ 5,137,000.00 |
| Board of Developmental Disabilities | 2035.203 | \$ 10,968,324.00 | \$ 2,375,000.00 |
| DRETAC - Prosecutor | 2040.004 | \$ 297,221.00 | \$ 181,470.00 |
| Treasurer Prepay Interest | 2041.003 | \$ 4,152.00 | \$ 2,000.00 |
| DRETAC - Treasurer | 2042.003 | \$ 396,765.00 | \$ 152,905.00 |
| Tax Certificate Administration | 2043.003 | \$ 36.00 | \$ - |
| Sheriff's Policing Revolving Fund | 2055.008 | \$ 595,645.00 | \$ 416,912.00 |
| Sheriff's CCW Fund | 2058.008 | \$ 193,520.00 | \$ 93,517.00 |
| Community Assisted Commitment | 2061.012 | \$ 8,000.00 | \$ - |
| Mental Health Recovery Services | 2068.204 | \$ 5,362,158.00 | \$ 596,890.00 |
| Children Services Board | 2078.206 | \$ 9,967,450.00 | \$ 2,270,900.00 |
| Emergency Management Agency | 2080.001 | \$ 463,572.00 | \$ 240,472.00 |
| RERP Communications Grant | 2081.001 | \$ 50,000.00 | \$ - |
| Emergency 911 | 2088.001 | \$ 538,451.00 | \$ 108,816.00 |
| County Law Library Resource Board | 2095.210 | \$ 203,707.00 | \$ 63,132.00 |
| Community Development | 2101.001 | \$ 293,288.00 | \$ 69,225.00 |
| Special Projects - Eastern County Court | 2104.013 | \$ 62,000.00 | \$ - |
| Special Projects - Western County Court | 2105.014 | \$ 117,607.00 | \$ 46,832.00 |

| | | | |
|---|-----------|-----------------|-----------------|
| Eastern County Court OVI/IDIAM | 2106.013 | \$ 5,000.00 | \$ - |
| Western County Court OVI/IDIAM | 2107.014 | \$ 7,000.00 | \$ - |
| Clerk of Courts Title | 2130.010. | \$ 679,452.00 | \$ 416,223.00 |
| Special Projects - Common Pleas | 2131.009 | \$ 352,802.00 | \$ 172,660.00 |
| Special Projects - Juvenile Court | 2133.011 | \$ 38,274.00 | \$ - |
| Special Probation Common Pleas | 2141.016 | \$ 54,250.00 | \$ - |
| Special Probation - ECC/WCC | 2142.015 | \$ 68,888.00 | \$ 42,808.00 |
| Child Support Adjudication - Common Pleas | 2151.009 | \$ 231,290.00 | \$ 137,782.00 |
| Probate Court Conduct of Business | 2161.012 | \$ 1,000.00 | \$ - |
| Probate Dispute Resolution | 2162.012 | \$ 10,000.00 | \$ - |
| VAWA - Marriage License | 2163.001 | \$ 25,000.00 | \$ - |
| Probate Court Special Projects Fund | 2164.012 | \$ 49,200.00 | \$ - |
| Child Support Adjudication - Juvenile Court | 2171.011 | \$ 56,248.00 | \$ 32,785.00 |
| Indigent Guardianship | 2172.011 | \$ 13,500.00 | \$ - |
| Indigent Drivers Alcohol Trmt - ECC | 2181.013 | \$ 1,000.00 | \$ - |
| Indigent Drivers Alcohol Trmt - WCC | 2191.014 | \$ 1,000.00 | \$ - |
| Child Support Enforcement | 2213.030. | \$ 2,736,082.00 | \$ 1,140,500.00 |
| Engineer - MV&G Tax | 2222.007 | \$ 9,057,098.00 | \$ 3,147,388.00 |
| Ohio Crime Victims | 2245.004 | \$ 134,917.00 | \$ 92,820.00 |
| Crime Enforcement Agency | 2250.008 | \$ 67,645.00 | \$ 49,608.00 |
| Juvenile Drug Court | 2260.011 | \$ 76,835.00 | \$ 44,283.00 |
| Adult Probation CCA Grant | 2352.016 | \$ 187,239.00 | \$ 121,539.00 |
| T-CAP TWO | 2354.016 | \$ 279,528.00 | \$ 174,500.00 |
| APA Subsidy Grant Two | 2357.016 | \$ 149,046.00 | \$ 107,889.00 |
| Youth Services Grant | 2371.011 | \$ 1,911,574.00 | \$ 810,182.00 |
| Community Corrections Planning | 2377.015 | \$ 113,900.00 | \$ 78,500.00 |
| Workforce Development | 2610.030. | \$ 1,306,000.00 | \$ - |
| Northern Border Initiative | 2651.008 | \$ 39,546.00 | \$ 10,000.00 |
| Gov Public Safety | 2655.008 | \$ 28,992.00 | \$ 20,000.00 |
| HUD Special Housing Voucher | 2667.204 | \$ 360,000.00 | \$ - |
| Special Emergency Planning | 2680.001 | \$ 45,000.00 | \$ - |
| Community Development CDBG | 2701.511 | \$ 1,012,600.00 | \$ - |
| Community Development CFDA | 2703.511 | \$ 44,000.00 | \$ - |
| Community Development - CHIP | 2710.001 | \$ 1,289,500.00 | \$ - |
| Community Development CHIP Program Income | 2711.513 | \$ 70,000.00 | \$ - |

| | | | |
|---|-----------|-------------------|------------------|
| MHRS Drug Court | 2758.016 | \$ 9,500.00 | \$ - |
| OMAS Drug Court | 2759.016 | \$ 59,690.00 | \$ 44,928.00 |
| OMAS MH Court | 2760.016 | \$ 122,887.00 | \$ 92,874.00 |
| Title IV-E Placement Juvenile Court | 2771.011 | \$ 15,000.00 | \$ - |
| Title IV-E Foster - Juvenile Court | 2772.011 | \$ 24,156.00 | \$ 7,589.00 |
| 503 Corp CDBG Activity | 2790.001 | \$ 20,040.00 | \$ - |
| Bond Retirement | 3001.001 | \$ 1,423,582.00 | \$ - |
| Permanent Improvement | 4002.001 | \$ 350,000.00 | \$ - |
| Nursing Home Capital Improvement | 4008.025 | \$ 200,000.00 | \$ - |
| Board of DD Renovation | 4012.203 | \$ 800,000.00 | \$ - |
| County Court Computer - Clerk of Courts | 4101.010. | \$ 7,000.00 | \$ - |
| County Court Computer - all courts | 4106.022 | \$ 110,742.00 | \$ 36,400.00 |
| Health Insurance | 5020.001 | \$ 9,635,000.00 | \$ - |
| Workers Compensation | 5030.001 | \$ 150,000.00 | \$ - |
| ACDES - Sewer | 6001.001 | \$ 3,897,685.00 | \$ 732,131.00 |
| ACDES - Water | 6002.001 | \$ 6,218,468.00 | \$ 543,065.00 |
| Unclaimed Money | 7025.001 | \$ 25,000.00 | \$ - |
| Ashtabula City Permit Fees | 8019.001 | \$ 15,000.00 | \$ - |
| Refundable Occupancy | 8111.001 | \$ 37,500.00 | \$ - |
| Family & Children First | 9590.206 | \$ 145,476.00 | \$ 55,345.00 |
| | | | |
| TOTAL | | \$ 108,516,249.00 | \$ 27,099,673.00 |

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the above listed Non-General Fund for the 2023 Fiscal Year are hereby approved.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-549

December 20, 2022

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION
RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR
FY2023**

Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.

VOTE:

J.P. Ducro IV

Aye

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio