

RESOLUTION HOLDING HEARING ON THE 2023 JUVENILE COURT, PROBATE COURT, AND RESOURCE CENTER BUDGET REQUEST

WHEREAS, This being the date set for the public hearing on the proposed 2023 appropriations to the Ashtabula County Juvenile Court, Probate Court and the Resource Center in accordance with Ohio Revised Code Section 2101.11(B)(2); and

WHEREAS, Juvenile Court, Probate Court and Resource Center has submitted their proposed budget for 2023 for consideration and discussion; and

WHEREAS, the Board of Commissioners reviewed the 2023 Budget requests for Juvenile Court, Probate Court and the Resource Center; and

WHEREAS, persons in attendance included: Jerry Krieg via GoToMeeting, Susan Hill, Mandy Orahood, Wendy DuBey, Andrew Misiak, Judge Albert Campese; and Andrew Misiak spoke regarding the budget requests for 2023 for Juvenile Court, Probate Court and the Resource Center. The Resource Center expenses are covered by grants. There was discussion regarding the Court Computer Fund, Courtview contracts and IT Services. There are 18 total users and an estimated 35 viewers. They have scanning licenses, equipment, and ComDoc contracts. There is an expected shortfall of approximately \$392,000 in the Court Computer fund. A grant was received to cover the expenses of a new Deputy Clerk and a Staff Attorney for the next 2 years. Travel was increased and equipment, as computers need upgraded. There is a request for a \$3 dollar per hour raise for all employees, as there are issues with new staffing and keeping staff. There was discussion about wages and adjustments in the wage scale for recruitment purposes and retention. The Board was not aware of increases. The Judge asked to have an Executive Session for personnel compensation. Wellness participation is up. YDC bed days stayed about the same, advertise & printing a little above, the rest about the same. Probate Court increase in salaries, supplies, as there are required new legal- size folders for specialized dockets. Grants may be available for a conversion project. They discussed the idea of combining all courts in the grant application submission to the Supreme Court in the Spring.

WHEREAS, There were no public comments received; and

WHEREAS, There being no further comments or questions; now

THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the hearing on the proposed 2023 budget for the Juvenile Court, Probate Court and Resource Center is hereby adjourned.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2023-538

October 26, 2023

RESOLUTION HOLDING HEARING ON THE 2024 JUVENILE COURT, PROBATE COURT, AND RESOURCE CENTER BUDGET REQUEST

Upon the motion of Kathryn L. Whittington, seconded by Casey R. Kozlowski.

VOTE:

**Casey R. Kozlowski
Kathryn L. Whittington
J.P. Ducro IV**

**Aye
Aye
Absent**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio