

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR FY2024**

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of Non-General Funds of said County, during the fiscal year ending December 31<sup>st</sup>, 2024, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

<b>2024 Non General Fund Appropriations</b>			
Name	Fund	Total	Personal Expenses
Recorder's Micrographic	1011.005	\$ 72,000.00	\$ -
Economic Development	1040.001	\$ 236,000.00	\$ -
ARPA	2003	\$ 36,000.00	\$ 28,000.00
Dog and Kennel	2005.001/002	\$ 312,986.00	\$ 119,268.00
Job and Family Services	2006.030.	\$ 20,811,838.00	\$ 3,990,000.00
Real Estate Assessment	2014.002	\$ 1,915,133.00	\$ 705,077.00
Solid Waste Planning	2015.001	\$ 768,712.00	\$ 63,898.00
Litter/Recycling	2018.001	\$ 750.00	\$ -
Nursing Home	2033.025	\$ 12,794,793.00	\$ 5,759,950.00
Board of Developmental Disabilities	2035.203	\$ 11,382,761.00	\$ 2,529,100.00
DRETAC - Prosecutor	2040.004	\$ 298,836.00	\$ 165,298.00
Treasurer Prepay Interest	2041.003	\$ 22,714.00	\$ 12,800.00
DRETAC - Treasurer	2042.003	\$ 429,805.00	\$ 173,630.00
Tax Certificate Administration	2043.003	\$ 1,538.00	\$ -
Sheriff's Policing Revolving Fund	2055.008	\$ 711,456.00	\$ 531,676.00
Sheriff's CCW Fund	2058.008	\$ 187,126.00	\$ 95,338.00
Community Assisted Commitment	2061.012	\$ 8,000.00	\$ -
Mental Health Recovery Services	2068.204	\$ 5,696,823.00	\$ 745,299.00
Children Services Board	2078.206	\$ 8,654,750.00	\$ 2,360,900.00
Emergency Management Agency	2080.001	\$ 479,084.00	\$ 253,784.00
RERP Communications Grant	2081.001	\$ 50,000.00	\$ -
Emergency 911	2088.001	\$ 551,206.00	\$ 113,527.00
County Law Library Resource Board	2095.210	\$ 220,926.00	\$ 66,020.00
Community Development	2101.001	\$ 250,933.00	\$ 76,171.00
Special Projects - Eastern County Court	2104.013	\$ 62,000.00	\$ -
Special Projects - Western County Court	2105.014	\$ 126,122.00	\$ 71,402.00
Eastern County Court OVI/IDIAM	2106.013	\$ 5,000.00	\$ -
Western County Court OVI/IDIAM	2107.014	\$ 7,000.00	\$ -

Clerk of Courts Title	2130.010.	\$ 822,956.00	\$ 419,096.00
Special Projects - Common Pleas	2131.009	\$ 332,680.00	\$ 156,455.00
Special Projects - Juvenile Court	2133.011	\$ 40,800.00	\$ -
Special Probation Common Pleas	2141.016	\$ 49,250.00	\$ -
Special Probation - ECC/WCC	2142.015	\$ 102,120.00	\$ 51,912.00
Child Support Adjudication - Common Pleas	2151.009	\$ 252,669.00	\$ 141,788.00
Probate Court Conduct of Business	2161.012	\$ 1,500.00	\$ -
Probate Dispute Resolution	2162.012	\$ 10,000.00	\$ -
VAWA - Marriage License	2163.001	\$ 25,000.00	\$ -
Probate Court Special Projects Fund	2164.012	\$ 53,200.00	\$ -
Child Support Adjudication - Juvenile Court	2171.011	\$ 63,392.00	\$ 39,852.00
Indigent Guardianship	2172.011	\$ 13,500.00	\$ -
Indigent Drivers Alcohol Trmt - ECC	2181.013	\$ 1,000.00	\$ -
Indigent Drivers Alcohol Trmt - WCC	2191.014	\$ 1,000.00	\$ -
Child Support Enforcement	2213.030.	\$ 2,811,000.00	\$ 1,215,418.00
Engineer - MV&G Tax	2222.007	\$ 9,171,910.00	\$ 3,189,400.00
Crime Enforcement Agency	2250.008	\$ 393,093.00	\$ 280,953.00
Juvenile Drug Court	2260.011	\$ 89,979.00	\$ 55,595.00
Community Corrections Probation	2351.016	\$ 251,727.00	\$ 163,561.00
T-CAP	2355.016	\$ 431,486.00	\$ 244,170.00
PSG Grant	2356.016	\$ 173,280.00	\$ 121,839.00
Youth Services Grant	2371.011	\$ 1,730,264.00	\$ 774,236.00
Community Corrections Planning	2377.015	\$ 86,600.00	\$ 61,500.00
Workforce Development	2610.030.	\$ 1,310,000.00	\$ -
HUD Special Housing Voucher	2667.204	\$ 360,000.00	\$ -
Special Emergency Planning	2680.001	\$ 45,000.00	\$ -
Community Development CDBG	2701.511	\$ 380,000.00	\$ -
Community Development CFDA	2703.511	\$ 44,000.00	\$ -
Community Development - CHIP	2710.001	\$ 663,000.00	\$ -
Community Development CHIP Program Income	2711.513	\$ 38,000.00	\$ -
Title IV-E Placement Juvenile Court	2771.011	\$ 15,000.00	\$ -
Title IV-E Foster - Juvenile Court	2772.011	\$ 23,411.00	\$ 7,808.00
503 Corp CDBG Activity	2790.001	\$ 4,080.00	\$ -
Bond Retirement	3001.001	\$ 1,753,131.00	\$ -
Permanent Improvement	4002.001	\$ 450,000.00	\$ -
Nursing Home Capital Improvement	4008.025	\$ 100,000.00	\$ -
Board of DD Renovation	4012.203	\$ 350,000.00	\$ -
VSC Capital Projects	4016.205	\$ 818,101.00	\$ -
Children Services Capital Projects	4078.206	\$ 50,000.00	\$ -

County Court Computer - all courts	4106.022	\$ 339,058.00	\$ 151,268.00
Health Insurance	5020.001	\$ 9,635,000.00	\$ -
Workers Compensation	5030.001	\$ 275,000.00	\$ -
ACDES - Sewer	6001.001	\$ 4,662,187.00	\$ 821,000.00
ACDES - Water	6002.001	\$ 6,189,022.00	\$ 443,100.00
Geneva State Park Lodge Grant	6004.001	\$ 1,114,066.00	\$ -
Children Services Board Trust	7001.206	\$ 10,000.00	\$ -
Board of DD Trustees	7012.203	\$ 25,000.00	\$ -
Unclaimed Money	7025.001	\$ 25,000.00	\$ -
Ashtabula City Permit Fees	8019.001	\$ 10,500.00	\$ -
Refundable Occupancy	8111.001	\$ 32,000.00	\$ -
Family & Children First	9590.206	\$ 186,952.00	\$ 92,407.00
TOTAL		\$ 111,910,206.00	\$ 26,292,496.00

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the above listed Non-General Fund for the 2024 Fiscal Year are hereby approved.

**ASHTABULA COUNTY COMMISSIONERS  
CERTIFICATION PAGE**

Resolution No. 2023-600

December 05, 2023

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION  
RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR  
FY2024**

Upon the motion of Kathryn L. Whittington, seconded by J.P. Ducro IV.

**VOTE:**

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

J.P. Ducro IV

Aye

**CERTIFICATE OF CLERK**

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



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Lisa Hawkins, Clerk of the Board  
Board of County Commissioners  
Ashtabula County, Ohio