

RESOLUTION AUTHORIZING FY25 YOUTH SERVICES GRANT AGREEMENT AND FUNDING APPLICATION WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FY 2025, JUVENILE COURT

WHEREAS, Karen Capstick, Fiscal Manager for the Ashtabula County Juvenile Court, has submitted the FY25 Youth Services Grant Agreement with the Ohio Department of Youth Services (ODYS) for Juvenile Court, for the approval of the Board, to-wit:

Grantor: Ohio Department of Youth Services, Division of Courts and Community, 4545 Fisher Road, Ste. D, Columbus, OH 43228

Purpose: to provide for the prevention, treatment and rehabilitation programs for alleged or adjudicated unruly and delinquent children or children at risk of becoming unruly and delinquent children.

Grant Amount: \$2,447,248.03

Term: Beginning retroactive July 1, 2024 ending June 30, 2025

WHEREAS, the FY25 Youth Services Grant Agreement has been reviewed and it is found that such an Agreement would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that the FY25 Youth Services Grant be approved in accordance with a copy of said Grant Agreement on file in this office.

BE IT FURTHER RESOLVED that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2024-283

June 04, 2024

RESOLUTION AUTHORIZING FY25 YOUTH SERVICES GRANT AGREEMENT AND FUNDING APPLICATION WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FY 2025, JUVENILE COURT

Upon the motion of Casey R. Kozlowski, seconded by J.P. Ducro IV.

VOTE:

**Kathryn L. Whittington
J.P. Ducro IV
Casey R. Kozlowski**

**Aye
Aye
Aye**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

**Fiscal Accountability
Attachment A Page 1**

County: <u>Ashtabula</u>			
Allocations			
FY 2025 Tentative Base Allocation (YSG/510)	(1A)	\$	<u>142,348.00</u>
FY 2025 Tentative Variable Allocation (RECLAIM/401)	(2A)	\$	<u>380,716.69</u>
FY 2025 Supplemental RECLAIM Allocation	(3A)	\$	
FY 2025 Targeted RECLAIM Allocation	(4A)	\$	<u>369,191.00</u>
FY 2025 Competitive RECLAIM Allocation	(5A)	\$	<u>0.00</u>
FY 2025 JDAI Allocation	(6A)	\$	
FY 2025 Y/E EVB Program Development Allocation	(7A)	\$	
FY 2025 Behavioral Health Juvenile Justice (BHJJ)	(8A)	\$	<u>396,708.78</u>
Allocations Subtotal			(A) \$ <u>1,288,964.47</u>
Tentative Carryover Balance as of 6/30/24 and Carryover Limit			
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B)	\$	<u>489,286.38</u>
Targeted RECLAIM Carryover	(2B)	\$	<u>338,049.25</u>
Competitive RECLAIM Carryover	(3B)	\$	<u>239,965.52</u>
JDAI Carryover	(4B)	\$	<u>97.58</u>
Y/E EVB Program Development Carryover (Include any former HB-153 Funds)	(5B)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6B)	\$	<u>90,884.83</u>
Tentative Carryover Subtotal			(B) \$ <u>1,158,283.56</u>
Carryover Limit			(C) \$ <u>159,899.09</u>
<i>(25% of Total FY 2023 RECLAIM and Youth Services Grant Allocations)</i>			
Exemptions			
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D)	\$	<u>329,387.29</u>
Targeted RECLAIM Exemption	(2D)	\$	<u>338,049.25</u>
Competitive RECLAIM Exemption	(3D)	\$	<u>239,965.52</u>
JDAI Exemption	(4D)	\$	<u>97.58</u>
Y/E EVB Program Development	(5D)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6D)	\$	<u>90,884.83</u>
Total Exemptions			(D) \$ <u>998,384.47</u>
Withholdings			
Subsidy Grant (YSG + RECLAIM)*	(1E)	\$	
Targeted RECLAIM	(2E)	\$	
Competitive RECLAIM	(3E)	\$	
JDAI	(4E)	\$	
Y/E EVB Program Development	(5E)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6E)	\$	
Withholding Estimate (to be withheld from FY 2025 payments)			(E) \$ <u>-</u>
Available Program Funds			
Subsidy Grant (YSG + RECLAIM)*	(1F)	\$	<u>1,012,351.07</u>
Targeted RECLAIM	(2F)	\$	<u>707,240.25</u>
Competitive RECLAIM	(3F)	\$	<u>239,965.52</u>
JDAI	(4F)	\$	<u>97.58</u>
Y/E EVB Program Development	(5F)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6F)	\$	<u>487,593.61</u>
Total Available FY 2025 Program Funds			(F) \$ <u>2,447,248.03</u>
Estimated Program Costs			
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G)	\$	<u>907,534.13</u>
Targeted RECLAIM Estimated Program Costs	(2G)	\$	<u>505,751.04</u>
Competitive RECLAIM Estimated Program Costs	(3G)	\$	<u>122,000.00</u>
JDAI Estimated Program Costs	(4G)	\$	
Y/E EVB Program Development Costs	(5G)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6G)	\$	<u>396,708.78</u>
Total Estimated FY 2025 Expenditures			(G) \$ <u>1,931,993.95</u>
Unallocated Funds			
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H)	\$	<u>104,816.94</u>
Targeted RECLAIM Unallocated	(2H)	\$	<u>201,489.21</u>
Competitive RECLAIM Unallocated	(3H)	\$	<u>117,965.52</u>
JDAI Unallocated	(4H)	\$	<u>97.58</u>
Y/E EVB Program Development Unallocated	(5H)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6H)	\$	<u>90,884.83</u>
Total Unallocated FY 2025 Funds			(H) \$ <u>515,254.08</u>
<i>* Supplemental Allocation included in RECLAIM amount</i>			

Ohio Department of Youth Services Subsidy Grant
JUVENILE COURT FUNDING APPLICATION UPDATE

Submit electronically in PDF format by June 3, 2024 to:

DYSGrantsreporting@DYS.Ohio.gov

Juvenile Court: ASHTABULA COUNTY

Fiscal Year 2025 Projections:

- a) Projected number of admissions to DYS in FY 2025: 0
- b) This represents (check one) from the previous year:
 an increase a decrease X no change
- c) Projected number of admissions to a CCF in FY 2025: 0
- d) This represents (check one) from the previous year:
 an increase a decrease X no change

Authorized Signatures:

Albert J. Campbell
Administrative Judge

5/28/24
Date

Kathleen [Signature]
President, Board of County Commissioners
or County Executive

6-4-24
Date

Required Attachments to this page:

- Attachment A, Page 1, for FY 2025
- Attachment A, Page 2, for FY 2025
- Budget Forms for each program listed on Attachment A, Page 2

A Program Narrative (Attachment B) only needs to be submitted if one or both of the following is true:

- The court is creating a new program for FY 2025
- The program has changed to the extent that the current Program Narrative (Attachment B) is no longer accurate