

RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR FY2025

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of Non-General Funds of said County, during the fiscal year ending December 31st, 2025, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

2025 Non General Fund Appropriations			
Name	Fund	Total	Personal Expenses
Employee Liability Revenue	1006.001	\$ 51,000.00	\$ 50,000.00
Recorder's Micrographic	1011.005	\$ 70,000.00	\$ -
Economic Development	1040.001	\$ 267,500.00	\$ -
ARPA	2003	\$ 1,441,510.00	\$ 23,588.00
Dog and Kennel	2005.001/002	\$ 338,300.00	\$ 134,995.00
Job and Family Services	2006.030.	\$ 20,332,058.00	\$ 4,501,500.00
Real Estate Assessment	2014.002	\$ 2,329,865.00	\$ 879,593.00
Solid Waste Planning	2015.001	\$ 876,212.00	\$ 70,505.00
Litter/Recycling	2018.001	\$ 750.00	\$ -
Nursing Home	2033.025	\$ 13,272,968.00	\$ 5,210,600.00
Board of Developmental Disabilities	2035.203	\$ 12,880,923.00	\$ 2,838,307.00
DRETAC - Prosecutor	2040.004	\$ 41,944.00	\$ 32,000.00
Treasurer Prepay Interest	2041.003	\$ 36,170.00	\$ 23,000.00
DRETAC - Treasurer	2042.003	\$ 387,601.00	\$ 106,301.00
Tax Certificate Administration	2043.003	\$ 540.00	
Sheriff's Policing Revolving Fund	2055.008	\$ 553,844.00	\$ 409,702.00
Sheriff's CCW Fund	2058.008	\$ 118,197.00	\$ 48,173.00
Community Assisted Commitment	2061.012	\$ 8,000.00	\$ -
Mental Health Recovery Services	2068.204	\$ 5,335,767.00	\$ 724,088.00
Children Services Board	2078.206	\$ 9,116,250.00	\$ 2,500,900.00
Emergency Management Agency	2080.001	\$ 483,706.00	\$ 254,906.00
RERP Communications Grant	2081.001	\$ 50,000.00	\$ -
Emergency 911	2088.001	\$ 650,791.00	\$ 172,793.00
County Law Library Resource Board	2095.210	\$ 161,540.00	\$ 66,980.00
Community Development	2101.001	\$ 328,066.00	\$ 78,332.00
Special Projects - Eastern County Court	2104.013	\$ 60,000.00	\$ -
Special Projects - Western County Court	2105.014	\$ 122,370.00	\$ 71,211.00
Eastern County Court OVI/IDIAM	2106.013	\$ 7,500.00	\$ -
Western County Court OVI/IDIAM	2107.014	\$ 7,000.00	\$ -
Clerk of Courts Title	2130.010.	\$ 858,000.00	\$ 446,500.00

Special Projects - Common Pleas	2131.009	\$ 393,955.00	\$ 169,791.00
Special Projects - Juvenile Court	2133.011	\$ 36,000.00	\$ -
Special Probation Common Pleas	2141.016	\$ 49,100.00	\$ -
Special Probation - ECC/WCC	2142.015	\$ 100,397.00	\$ 51,080.00
Child Support Adjudication - Common Pleas	2151.009	\$ 260,043.00	\$ 136,386.00
Probate Court Conduct of Business	2161.012	\$ 1,500.00	\$ -
Probate Dispute Resolution	2162.012	\$ 10,000.00	\$ -
VAWA - Marriage License	2163.001	\$ 25,000.00	\$ -
Probate Court Special Projects Fund	2164.012	\$ 48,000.00	\$ -
Child Support Adjudication - Juvenile Court	2171.011	\$ 64,815.00	\$ 40,480.00
Indigent Guardianship	2172.011	\$ 17,500.00	\$ -
Indigent Drivers Alcohol Trmt - ECC	2181.013	\$ 1,000.00	\$ -
Indigent Drivers Alcohol Trmt - WCC	2191.014	\$ 1,000.00	\$ -
Child Support Enforcement	2213.030.	\$ 2,976,000.00	\$ 1,251,100.00
Engineer - MV&G Tax	2222.007	\$ 9,638,446.00	\$ 3,341,901.00
Ohio Crime Victims	2245.004	\$ 153,576.00	\$ 103,061.00
Crime Enforcement Agency	2250.008	\$ 100,969.00	\$ 71,664.00
Juvenile Drug Court	2260.011	\$ 87,355.00	\$ 55,245.00
Community Corrections Probation	2351.016	\$ 118,020.00	\$ 75,000.00
Community Corrections Probation	2352.016	\$ 118,020.00	\$ 75,000.00
T-CAP TWO	2354.016	\$ 117,215.00	\$ 69,900.00
T-CAP	2355.016	\$ 116,815.00	\$ 70,000.00
PSG Grant	2356.016	\$ 90,082.00	\$ 58,200.00
APA Subsidy Grant Two	2357.016	\$ 89,082.00	\$ 58,200.00
Youth Services Grant	2371.011	\$ 1,816,985.00	\$ 845,550.00
Community Corrections Planning	2377.015	\$ 78,900.00	\$ 61,500.00
Workforce Development	2610.030.	\$ 1,420,000.00	\$ -
Gov Public Safety	2655.008	\$ 24,100.00	\$ 20,000.00
HUD Special Housing Voucher	2667.204	\$ 526,206.00	\$ -
Special Emergency Planning	2680.001	\$ 45,000.00	\$ -
Community Development CDBG	2701.511	\$ 380,000.00	\$ -
Community Development NSP	2702.511	\$ 400,000.00	\$ -
Community Development CFDA	2703.511	\$ 4,500.00	\$ -
Community Development - CHIP	2710	\$ 713,000.00	\$ -
Community Development CHIP Program Income	2711	\$ 80,000.00	\$ -
Title IV-E Foster - Juvenile Court	2772.011	\$ 10,181.00	\$ 8,760.00
503 Corp CDBG Activity	2790.001	\$ 5,520.00	\$ -
Bond Retirement	3001.001	\$ 2,537,507.00	\$ -
Permanent Improvement	4002.001	\$ 875,000.00	\$ -

Board of DD Renovation	4012.203	\$ 80,900.00	\$ -
VSC Capital Projects	4016.205	\$ 108,567.00	\$ -
Children Services Capital Projects	4078.206	\$ 250,000.00	\$ -
Common Pleas Court Computer	4101.009	\$ 27,500.00	\$ -
Probate Court Computer	4102.012	\$ 19,530.00	\$ -
Juvenile Court Computer	4103.011	\$ 15,500.00	\$ -
Eastern Court Computer	4104.013	\$ 22,000.00	\$ -
Western Court Computer	4105.014	\$ 28,100.00	\$ -
County Court Computer - all courts	4106.022	\$ 500,688.00	\$ 158,842.00
Health Insurance	5020.001	\$ 10,035,000.00	\$ -
Workers Compensation	5030.001	\$ 415,000.00	\$ -
ACDES - Sewer	6001.001	\$ 9,463,592.00	\$ 1,018,251.00
ACDES - Water	6002.001	\$ 11,942,186.00	\$ 654,421.00
Geneva State Park Lodge	6003.001	\$ 10,000.00	\$ -
Geneva State Park Lodge Grant	6004.001	\$ 1,524,538.00	\$ -
Children Services Board Trust	7001.206	\$ 25,000.00	\$ -
Board of DD Trustees	7012.203	\$ 15,000.00	\$ -
Unclaimed Money	7025.001	\$ 25,000.00	\$ -
Ashtabula City Permit Fees	8019.001	\$ 6,000.00	\$ -
Refundable Occupancy	8111.001	\$ 20,000.00	\$ -
Family & Children First	9590.206	\$ 176,130.00	\$ 93,133.00
TOTAL		\$ 128,429,392.00	\$ 27,081,439.00

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the above listed Non-General Fund for the 2025 Fiscal Year are hereby approved.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2024-572

December 17, 2024

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION
RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR
FY2025**

Upon the motion of J.P. Ducro IV, seconded by Casey R. Kozlowski.

VOTE:

**Kathryn L. Whittington
J.P. Ducro IV
Casey R. Kozlowski**

**Aye
Aye
Aye**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio