

**RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2025 YOUTH SERVICES GRANT FOR JUVENILE COURT**

WHEREAS, Karen Capstick, Operations and Finance Director, for the Ashtabula County Juvenile Court, has submitted amendment number 1 to the FY2025 Ohio Department of Youth Services (ODYS) grant for Juvenile Court, for the approval of the Board, to-wit:

**Purpose:** This amendment includes staff movement and an addition of task incentives and shift premium in an attempt to retain talent.

WHEREAS, the amendment has been reviewed and it is found that such an amendment would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that amendment number 1 be made to the Ohio Department of Youth Services for the FY2025 Youth Services Grant in accordance with a copy of said amendment on file in this office.

BE IT FURTHER RESOLVED, that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS  
CERTIFICATION PAGE**

Resolution No. 2025-52

January 14, 2025

**RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2025 YOUTH SERVICES GRANT FOR JUVENILE COURT**

Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.

**VOTE:**

|                        |     |
|------------------------|-----|
| J.P. Ducro IV          | Aye |
| Casey R. Kozlowski     | Aye |
| Kathryn L. Whittington | Aye |

**CERTIFICATE OF CLERK**

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



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Crystal Sturgill, Clerk of the Board, *Acting*  
Board of County Commissioners  
Ashtabula County, Ohio

**Amendment Form / Fiscal Accountability**  
**(To Replace Attachment A Page 1 of the Grant Agreement)**

|   |      |                      |                            |
|---|------|----------------------|----------------------------|
| County: <u>Ashtabula</u>  |      | Amendment # <u>1</u> |                            |
| <b>Allocations</b>  |      |                      |                            |
| FY 2025 Tentative Base Allocation (YSG/510)   | (1A) | \$                   | 142,348.00                 |
| FY 2025 Tentative Variable Allocation (RECLAIM/401)   | (2A) | \$                   | 381,648.60                 |
| FY 2025 Supplemental RECLAIM Allocation   | (3A) | \$                   |                            |
| FY 2025 Targeted RECLAIM Allocation   | (4A) | \$                   | 369,191.00                 |
| FY 2025 Competitive RECLAIM Allocation  | (5A) | \$                   |                            |
| FY 2025 JDAI Allocation   | (6A) | \$                   |                            |
| FY 2025 Y/E EVB Program Development Allocation  | (7A) | \$                   |                            |
| FY 2025 Behavioral Health/Juvenile Justice (BHJJ)   | (8A) | \$                   | 396,708.78                 |
| <b>Allocations Subtotal</b>   |      |                      | <b>(A) \$ 1,289,896.38</b> |
| <b>Tentative Carryover Balance as of 6/30/24 and Carryover Limit</b>                          |      |                      |                            |
| Subsidy Grant Carryover (YSG + RECLAIM)*  | (1B) | \$                   | 356,791.76                 |
| Targeted RECLAIM Carryover  | (2B) | \$                   | 335,051.52                 |
| Competitive RECLAIM Carryover   | (3B) | \$                   | 245,032.03                 |
| JDAI Carryover  | (4B) | \$                   | 14,632.79                  |
| Y/E EVB Program Development Carryover (include any former HB-153 Funds)                       | (5B) | \$                   | 10,000.00                  |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6B) | \$                   | 18,192.02                  |
| <b>Tentative Carryover Subtotal</b>   |      |                      | <b>(B) \$ 979,700.12</b>   |
| <b>Carryover Limit</b><br>(25% of Total FY 2023 RECLAIM and Youth Services Grant Allocations) |      |                      | <b>(C) \$ 159,899.09</b>   |
| <b>Exemptions</b>   |      |                      |                            |
| Subsidy Grant Carryover Exemption (YSG + RECLAIM)*  | (1D) | \$                   | 196,892.67                 |
| Targeted RECLAIM Exemption  | (2D) | \$                   | 335,051.52                 |
| Competitive RECLAIM Exemption   | (3D) | \$                   | 245,032.03                 |
| JDAI Exemption  | (4D) | \$                   | 14,632.79                  |
| Y/E EVB Program Development   | (5D) | \$                   | 10,000.00                  |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6D) | \$                   | 18,192.02                  |
| <b>Total Exemptions</b>   |      |                      | <b>(D) \$ 819,801.03</b>   |
| <b>Withholdings</b>   |      |                      |                            |
| Subsidy Grant (YSG + RECLAIM)*  | (1E) | \$                   |                            |
| Targeted RECLAIM  | (2E) | \$                   |                            |
| Competitive RECLAIM   | (3E) | \$                   |                            |
| JDAI  | (4E) | \$                   |                            |
| Y/E EVB Program Development   | (5E) | \$                   |                            |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6E) | \$                   |                            |
| <b>Withholding Estimate (to be withheld from FY 2025 payments)</b>                            |      |                      | <b>(E) \$ -</b>            |
| <b>Available Program Funds</b>  |      |                      |                            |
| Subsidy Grant (YSG + RECLAIM)*  | (1F) | \$                   | 880,788.36                 |
| Targeted RECLAIM  | (2F) | \$                   | 704,242.52                 |
| Competitive RECLAIM   | (3F) | \$                   | 245,032.03                 |
| JDAI  | (4F) | \$                   | 14,632.79                  |
| Y/E EVB Program Development   | (5F) | \$                   | 10,000.00                  |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6F) | \$                   | 414,900.80                 |
| <b>Total Available FY 2025 Program Funds</b>  |      |                      | <b>(F) \$ 2,269,596.50</b> |
| <b>Estimated Program Costs</b>  |      |                      |                            |
| Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*  | (1G) | \$                   | 860,905.17                 |
| Targeted RECLAIM Estimated Program Costs  | (2G) | \$                   | 502,594.10                 |
| Competitive RECLAIM Estimated Program Costs   | (3G) | \$                   | 122,000.00                 |
| JDAI Estimated Program Costs  | (4G) | \$                   | 4,300.00                   |
| Y/E EVB Program Development Costs   | (5G) | \$                   |                            |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6G) | \$                   | 363,773.55                 |
| <b>Total Estimated FY 2025 Expenditures</b>   |      |                      | <b>(G) \$ 1,853,572.82</b> |
| <b>Unallocated Funds</b>  |      |                      |                            |
| Subsidy Grant Unallocated (YSG & RECLAIM)*  | (1H) | \$                   | 19,883.19                  |
| Targeted RECLAIM Unallocated  | (2H) | \$                   | 201,648.42                 |
| Competitive RECLAIM Unallocated   | (3H) | \$                   | 123,032.03                 |
| JDAI Unallocated  | (4H) | \$                   | 10,332.79                  |
| Y/E EVB Program Development Unallocated   | (5H) | \$                   | 10,000.00                  |
| Behavioral Health/Juvenile Justice (BHJJ)   | (6H) | \$                   | 51,127.25                  |
| <b>Total Unallocated FY 2025 Funds</b>  |      |                      | <b>(H) \$ 416,023.68</b>   |
| <i>* Supplemental Allocation included in RECLAIM amount</i>                                   |      |                      |                            |

