

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR FY2026**

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of Non-General Funds of said County, during the fiscal year ending December 31<sup>st</sup>, 2026, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

<b>2026 Non General Fund Appropriations</b>			
Name	Fund	Total	Personal Expenses
Employee Liability Revenue	1006.001	\$ 51,000.00	\$ -
Recorder's Micrographic	1011.005	\$ 70,000.00	\$ -
Economic Development	1040.001	\$ 317,500.00	\$ -
ARPA	2003	\$ 180,180.00	\$ 40,000.00
Opioid Settlement	2004	\$ 379,861.00	\$ -
Dog and Kennel	2005.001/002	\$ 318,115.00	\$ 125,853.00
Job and Family Services	2006.030.	\$ 18,218,644.00	\$ 4,501,500.00
Real Estate Assessment	2014.002	\$ 2,206,561.00	\$ 805,798.00
Solid Waste Planning	2015.001	\$ 896,829.00	\$ 77,972.00
Litter/Recycling	2018.001	\$ 750.00	\$ -
Nursing Home	2033.025	\$ 14,174,800.00	\$ 5,547,600.00
Board of Developmental Disabilities	2035.203	\$ 12,749,800.00	\$ 2,789,500.00
DRETAC - Prosecutor	2040.004	\$ 127,470.00	\$ 83,292.00
Treasurer Prepay Interest	2041.003	\$ 36,320.00	\$ 23,000.00
DRETAC - Treasurer	2042.003	\$ 1,168,640.00	\$ 109,040.00
Tax Certificate Administration	2043.003	\$ 540.00	\$ -
Sheriff's Policing Revolving Fund	2055.008	\$ 728,837.00	\$ 508,164.00
Sheriff's CCW Fund	2058.008	\$ 54,000.00	\$ -
Community Assisted Commitment	2061.012	\$ 8,000.00	\$ -
Mental Health Recovery Services	2068.204	\$ 4,823,640.00	\$ 447,592.00
Children Services Board	2078.206	\$ 10,723,806.00	\$ 2,900,900.00
Emergency Management Agency	2080.001	\$ 541,320.00	\$ 295,120.00
RERP Communications Grant	2081.001	\$ 50,000.00	\$ -
Emergency 911	2088.001	\$ 790,800.00	\$ 260,873.00
County Law Library Resource Board	2095.210	\$ 152,130.00	\$ 70,756.00

Community Development	2101.001	\$ 370,821.00	\$ 104,479.00
Special Projects - Eastern County Court	2104.013	\$ 60,000.00	\$ -
Special Projects - Western County Court	2105.014	\$ 140,950.00	\$ 108,217.00
Eastern County Court OVI/IDIAM	2106.013	\$ 7,500.00	\$ -
Western County Court OVI/IDIAM	2107.014	\$ 7,000.00	\$ -
Clerk of Courts Title	2130.010.	\$ 717,600.00	\$ 419,324.00
Special Projects - Common Pleas	2131.009	\$ 402,327.00	\$ 179,683.00
Special Projects - Juvenile Court	2133.011	\$ 36,000.00	\$ -
Special Probation Common Pleas	2141.016	\$ 60,600.00	\$ -
Special Probation - ECC/WCC	2142.015	\$ 35,000.00	\$ 20,870.00
County Court Veterans Court	2143.015	\$ 44,882.00	\$ 29,172.00
Child Support Adjudication - Common Pleas	2151.009	\$ 250,155.00	\$ 141,517.00
Probate Court Conduct of Business	2161.012	\$ 1,500.00	\$ -
Probate Dispute Resolution	2162.012	\$ 10,000.00	\$ -
VAWA - Marriage License	2163.001	\$ 22,000.00	\$ -
Probate Court Special Projects Fund	2164.012	\$ 48,000.00	\$ -
Child Support Adjudication - Juvenile Court	2171.011	\$ 73,870.00	\$ 44,913.00
Indigent Guardianship	2172.011	\$ 17,500.00	\$ -
Indigent Drivers Alcohol Trmt - ECC	2181.013	\$ 1,000.00	\$ -
Indigent Drivers Alcohol Trmt - WCC	2191.014	\$ 1,000.00	\$ -
Child Support Enforcement	2213.030.	\$ 2,976,000.00	\$ 1,251,100.00
Engineer - MV&G Tax	2222.007	\$ 9,955,570.00	\$ 3,546,970.00
Ohio Crime Victims	2245.004	\$ 81,503.00	\$ 44,496.00
VOCA - Cleveland Rape Crisis Center	2246.004	\$ 61,960.00	\$ 36,293.00
VOCA - Violence Against Women Act	2247.004	\$ 65,764.00	\$ 56,594.00
Crime Enforcement Agency	2250.008	\$ 501,072.00	\$ 351,990.00
Juvenile Drug Court	2260.011	\$ 35,342.00	\$ 25,860.00
Community Corrections Probation	2352.016	\$ 268,266.00	\$ 174,408.00
T-CAP TWO	2354.016	\$ 443,953.00	\$ 282,853.00
APA Subsidy Grant Two	2357.016	\$ 201,031.00	\$ 135,808.00
Youth Services Grant	2371.011	\$ 1,561,126.00	\$ 765,172.00
Workforce Development	2610.030.	\$ 1,420,000.00	\$ -
Northern Border Initiative	2651.008	\$ 18,000.00	\$ -
Gov Public Safety	2655.008	\$ 17,940.00	\$ 15,000.00
HUD Special Housing Voucher	2667.204	\$ 621,850.00	\$ -

Special Emergency Planning	2680.001	\$ 47,000.00	\$ -
Community Development CDBG	2701.511	\$ 408,000.00	\$ -
Community Development NSP	2702.511	\$ 417,500.00	\$ -
Community Development - CHIP	2710	\$ 980,000.00	\$ -
Community Development CHIP Program Income	2711	\$ 180,000.00	\$ -
OMAS Drug Court Supp Grant	2759.016	\$ 90,693.00	\$ 55,265.00
Title IV-E Placement	2771.011	\$ 15,000.00	\$ -
Title IV-E Foster - Juvenile Court	2772.011	\$ 11,448.00	\$ 9,850.00
503 Corp CDBG Activity	2790.001	\$ 6,000.00	\$ -
Bond Retirement	3001.001	\$ 2,411,497.00	\$ -
Permanent Improvement	4002.001	\$ 2,090,000.00	\$ -
Board of DD Renovation	4012.203	\$ 432,000.00	\$ -
VSC Capital Projects	4016.205	\$ 100,000.00	\$ -
Children Services Capital Projects	4078.206	\$ 250,000.00	\$ -
Common Pleas Court Computer	4101.009	\$ 28,000.00	\$ -
Probate Court Computer	4102.012	\$ 12,000.00	\$ -
Juvenile Court Computer	4103.011	\$ 8,500.00	\$ -
Eastern Court Computer	4104.013	\$ 20,000.00	\$ -
Western Court Computer	4105.014	\$ 25,000.00	\$ -
County Court Computer - all courts	4106.022	\$ 488,804.00	\$ 163,676.00
Health Insurance	5020.001	\$ 11,539,000.00	\$ -
Workers Compensation	5030.001	\$ 125,000.00	\$ -
ACDES - Sewer	6001.001	\$ 11,987,294.00	\$ 1,090,960.00
ACDES - Water	6002.001	\$ 15,455,117.00	\$ 643,775.00
Geneva State Park Lodge	6003.001	\$ 10,000.00	\$ -
Geneva State Park Lodge Grant	6004.001	\$ 1,525,309.00	\$ -
Children Services Board Trust	7001.206	\$ 25,000.00	\$ -
Board of DD Trustees	7012.203	\$ 2,700.00	\$ -
Unclaimed Money	7025.001	\$ 100,000.00	\$ -
Ashtabula City Permit Fees	8019.001	\$ 6,000.00	\$ -
Refundable Occupancy	8111.001	\$ 13,000.00	\$ -
Family & Children First	9590.206	\$ 175,067.00	\$ 96,858.00
TOTAL		\$138,291,554.00	\$ 28,382,063.00

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the above listed Non-General Fund for the 2026 Fiscal Year are hereby approved.

**ASHTABULA COUNTY COMMISSIONERS  
CERTIFICATION PAGE**

**Resolution No. 2025-555**

**December 16, 2025**

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION  
RESOLUTION FOR ORDINARY EXPENSES FOR NON-GENERAL FUNDS FOR  
FY2026**

**Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.**

**VOTE:**

**J.P. Ducro IV**

**Aye**

**Casey R. Kozlowski**

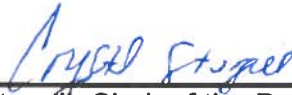
**Aye**

**Kathryn L. Whittington**

**Aye**

**CERTIFICATE OF CLERK**

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



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Crystal Sturgill, Clerk of the Board, *Acting*  
Board of County Commissioners  
Ashtabula County, Ohio