

RESOLUTION AUTHORIZING AMENDMENT NO. 2 FOR REALIGNMENT OF FUNDS TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2026 YOUTH SERVICES GRANT FOR JUVENILE COURT

WHEREAS, Karen Capstick, Operations and Finance Director, for the Ashtabula County Juvenile Court, has submitted amendment number 2 to the FY2026 Ohio Department of Youth Services (ODYS) grant for Juvenile Court, for the approval of the Board, to-wit:

Purpose: This realignment of funds amendment includes adjustment to BWC; staff turnover and training costs.

WHEREAS, the amendment has been reviewed and it is found that such an amendment would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that amendment number 2 be made to the Ohio Department of Youth Services for the FY2026 Youth Services Grant in accordance with a copy of said amendment on file in this office.

BE IT FURTHER RESOLVED, that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2026-235

May 19, 2026

**RESOLUTION AUTHORIZING AMENDMENT NO. 2 FOR REALIGNMENT OF FUNDS
TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS)
FOR THE FY 2026 YOUTH SERVICES GRANT FOR JUVENILE COURT**

Upon the motion of J.P. Ducro IV, seconded by Kathryn L. Whittington.

VOTE:

**Casey R. Kozlowski
Kathryn L. Whittington
J.P. Ducro IV**

**Aye
Aye
Aye**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

Amendment Form / Fiscal Accountability
(To Replace Attachment A Page 1 of the Grant Agreement)

County: <u>Ashtabula</u>	Amendment # <u>2</u>
Allocations	
FY 2026 Tentative Base Allocation (YSG/510)	(1A) \$ <u>142,348.00</u>
FY 2026 Tentative Variable Allocation (RECLAIM/401)	(2A) \$ <u>274,290.92</u>
FY 2026 Supplemental RECLAIM Allocation	(3A) \$ _____
FY 2026 Targeted RECLAIM Allocation	(4A) \$ <u>369,191.00</u>
FY 2026 Competitive RECLAIM Allocation	(5A) \$ _____
FY 2026 JDAI Allocation	(6A) \$ _____
FY 2026 Y/E EVB Program Development Allocation	(7A) \$ _____
FY 2026 Behavioral Health/Juvenile Justice (BHJJ)	(8A) \$ <u>318,740.32</u>
Allocations Subtotal	(A) \$ <u>1,104,570.24</u>
Tentative Carryover Balance as of 6/30/25 and Carryover Limit	
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B) \$ <u>131,934.12</u>
Targeted RECLAIM Carryover	(2B) \$ <u>294,924.64</u>
Competitive RECLAIM Carryover	(3B) \$ <u>158,722.42</u>
JDAI Carryover	(4B) \$ <u>14,432.79</u>
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B) \$ <u>10,000.00</u>
Behavioral Health/Juvenile Justice (BHJJ)	(6B) \$ <u>53,745.28</u>
Tentative Carryover Subtotal	(B) \$ <u>663,759.25</u>
Carryover Limit	(C) \$ <u>14,057.37</u>
(25% of Total FY 2024 RECLAIM and Youth Services Grant Allocations)	
Exemptions	
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D) \$ <u>0.00</u>
Targeted RECLAIM Exemption	(2D) \$ <u>294,924.64</u>
Competitive RECLAIM Exemption	(3D) \$ <u>158,722.42</u>
JDAI Exemption	(4D) \$ <u>14,432.79</u>
Y/E EVB Program Development	(5D) \$ <u>10,000.00</u>
Behavioral Health/Juvenile Justice (BHJJ)	(6D) \$ <u>53,745.28</u>
Total Exemptions	(D) \$ <u>531,825.13</u>
Withholdings	
Subsidy Grant (YSG + RECLAIM)*	(1E) \$ _____
Targeted RECLAIM	(2E) \$ _____
Competitive RECLAIM	(3E) \$ _____
JDAI	(4E) \$ _____
Y/E EVB Program Development	(5E) \$ _____
Behavioral Health/Juvenile Justice (BHJJ)	(6E) \$ _____
Withholding Estimate (to be withheld from FY 2026 payments)	(E) \$ <u>-</u>
Available Program Funds	
Subsidy Grant (YSG + RECLAIM)*	(1F) \$ <u>548,573.04</u>
Targeted RECLAIM	(2F) \$ <u>664,115.64</u>
Competitive RECLAIM	(3F) \$ <u>158,722.42</u>
JDAI	(4F) \$ <u>14,432.79</u>
Y/E EVB Program Development	(5F) \$ <u>10,000.00</u>
Behavioral Health/Juvenile Justice (BHJJ)	(6F) \$ <u>372,485.60</u>
Total Available FY 2026 Program Funds	(F) \$ <u>1,768,329.49</u>
Estimated Program Costs	
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G) \$ <u>527,803.11</u>
Targeted RECLAIM Estimated Program Costs	(2G) \$ <u>484,612.88</u>
Competitive RECLAIM Estimated Program Costs	(3G) \$ <u>156,529.80</u>
JDAI Estimated Program Costs	(4G) \$ <u>14,200.00</u>
Y/E EVB Program Development Costs	(5G) \$ _____
Behavioral Health/Juvenile Justice (BHJJ)	(6G) \$ <u>372,485.60</u>
Total Estimated FY 2026 Expenditures	(G) \$ <u>1,555,631.39</u>
Unallocated Funds	
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H) \$ <u>20,769.93</u>
Targeted RECLAIM Unallocated	(2H) \$ <u>179,502.76</u>
Competitive RECLAIM Unallocated	(3H) \$ <u>2,192.62</u>
JDAI Unallocated	(4H) \$ <u>232.79</u>
Y/E EVB Program Development Unallocated	(5H) \$ <u>10,000.00</u>
Behavioral Health/Juvenile Justice (BHJJ)	(6H) \$ <u>0.00</u>
Total Unallocated FY 2026 Funds	(H) \$ <u>212,698.10</u>
<i>* Supplemental Allocation included in RECLAIM amount</i>	

