

RESOLUTION AUTHORIZING SECOND HALF BIENNIUM GRANT AGREEMENT AND FUNDING APPLICATION WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FY 2027, JUVENILE COURT

WHEREAS, Karen Capstick, Operations and Financial Director for the Ashtabula County Juvenile Court, has submitted the Second Half of the Biennium Grant Agreement with the Ohio Department of Youth Services (ODYS) for Juvenile Court, for the approval of the Board, to-wit:

Grantor: Ohio Department of Youth Services, Division of Courts and Community, 4545 Fisher Road, Ste. D, Columbus, OH 43228

Purpose: To provide for the prevention, treatment and rehabilitation programs for alleged or adjudicated unruly and delinquent children or children at risk of becoming unruly and delinquent children.

Grant Amount: \$1,167,842.02 FY27 only

Term: From July 1, 2025 ending June 30, 2027

WHEREAS, the Second Half of the Biennium Grant Agreement has been reviewed and it is found that such an Agreement would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that Second Half of the Biennium Grant Agreement be approved in accordance with a copy of said Grant Agreement on file in this office.

BE IT FURTHER RESOLVED that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2026-262

June 09, 2026

**RESOLUTION AUTHORIZING SECOND HALF BIENNIUM GRANT AGREEMENT
AND FUNDING APPLICATION WITH THE OHIO DEPARTMENT OF YOUTH
SERVICES (ODYS) FY 2027, JUVENILE COURT**

Upon the motion of Kathryn L. Whittington, seconded by J.P. Ducro IV.

VOTE:

Casey R. Kozlowski
Kathryn L. Whittington
J.P. Ducro IV

Aye
Aye
Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.

Crystal Sturgill

Crystal Sturgill, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

**Ohio Department of Youth Services Subsidy Grant
JUVENILE COURT FUNDING APPLICATION UPDATE**

Submit electronically in PDF format by June 1, 2026 to:

DYSGrantsreporting@DYS.Ohio.gov

Juvenile Court: Ashtabula County

Fiscal Year 2027 Projections:

- a) Projected number of admissions to DYS in FY 2027: 0
- b) This represents (check one) from the previous year:
 an increase a decrease X no change
- c) Projected number of admissions to a CCF in FY 2027: 0
- d) This represents (check one) from the previous year:
 an increase a decrease X no change

Authorized Signatures:

Robert S. Campbell
Administrative Judge

May 14, 2026
Date

[Signature]
President, Board of County Commissioners
or County Executive

6-9-26
Date

Required Attachments to this page:

- Attachment A, Page 1, for FY 2027
- Attachment A, Page 2, for FY 2027
- Budget Forms for each program listed on Attachment A, Page 2

A Program Narrative (Attachment B) only needs to be submitted if one or both of the following is true:

- *The court is creating a new program for FY 2027*
- *The program has changed to the extent that the current Program Narrative (Attachment B) is no longer accurate*

**Fiscal Accountability
Attachment A Page 1**

County: <u>Ashtabula</u>			
Allocations			
FY 2027 Tentative Base Allocation (YSG/510)	(1A)	\$	142,348.00
FY 2027 Tentative Variable Allocation (RECLAIM/401)	(2A)	\$	186,702.77
FY 2027 Supplemental RECLAIM Allocation	(3A)	\$	
FY 2027 Targeted RECLAIM Allocation	(4A)	\$	369,191.00
FY 2027 Competitive RECLAIM Allocation	(5A)	\$	
FY 2027 JDAI Allocation	(6A)	\$	
FY 2027 Y/E EVB Program Development Allocation	(7A)	\$	
FY 2027 Behavioral Health Juvenile Justice (BHJJ)	(8A)	\$	130,775.22
Allocations Subtotal			(A) \$ 829,016.99
Tentative Carryover Balance as of 6/30/26 and Carryover Limit			
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B)	\$	58,682.47
Targeted RECLAIM Carryover	(2B)	\$	254,820.83
Competitive RECLAIM Carryover	(3B)	\$	3,714.28
JDAI Carryover	(4B)	\$	11,499.69
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B)	\$	10,000.00
Behavioral Health Juvenile Justice (BHJJ)	(6B)	\$	107.76
Tentative Carryover Subtotal			(B) \$ 338,825.03
Carryover Limit			(C) \$ 131,057.31
(25% of Total FY 2025 RECLAIM and Youth Services Grant Allocations)			
Exemptions			
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D)	\$	
Targeted RECLAIM Exemption	(2D)	\$	254,820.83
Competitive RECLAIM Exemption	(3D)	\$	3,714.28
JDAI Exemption	(4D)	\$	11,499.69
Y/E EVB Program Development	(5D)	\$	10,000.00
Behavioral Health Juvenile Justice (BHJJ)	(6D)	\$	107.76
Total Exemptions			(D) \$ 280,142.56
Withholdings			
Subsidy Grant (YSG + RECLAIM)*	(1E)	\$	
Targeted RECLAIM	(2E)	\$	
Competitive RECLAIM	(3E)	\$	
JDAI	(4E)	\$	
Y/E EVB Program Development	(5E)	\$	
Behavioral Health Juvenile Justice (BHJJ)	(6E)	\$	
Withholding Estimate (to be withheld from FY 2026 payments)			(E) \$ -
Available Program Funds			
Subsidy Grant (YSG + RECLAIM)*	(1F)	\$	387,733.24
Targeted RECLAIM	(2F)	\$	624,011.83
Competitive RECLAIM	(3F)	\$	3,714.28
JDAI	(4F)	\$	11,499.69
Y/E EVB Program Development	(5F)	\$	10,000.00
Behavioral Health Juvenile Justice (BHJJ)	(6F)	\$	130,882.98
Total Available FY 2026 Program Funds			(F) \$ 1,167,842.02
Estimated Program Costs			
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G)	\$	383,315.56
Targeted RECLAIM Estimated Program Costs	(2G)	\$	470,275.02
Competitive RECLAIM Estimated Program Costs	(3G)	\$	
JDAI Estimated Program Costs	(4G)	\$	3,100.00
Y/E EVB Program Development Costs	(5G)	\$	10,000.00
Behavioral Health Juvenile Justice (BHJJ)	(6G)	\$	
Total Estimated FY 2026 Expenditures			(G) \$ 866,690.58
Unallocated Funds			
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H)	\$	4,417.68
Targeted RECLAIM Unallocated	(2H)	\$	153,736.81
Competitive RECLAIM Unallocated	(3H)	\$	3,714.28
JDAI Unallocated	(4H)	\$	8,399.69
Y/E EVB Program Development Unallocated	(5H)	\$	0.00
Behavioral Health Juvenile Justice (BHJJ)	(6H)	\$	130,882.98
Total Unallocated FY 2026 Funds			(H) \$ 301,151.44
<i>* Supplemental Allocation included in RECLAIM amount</i>			

