

RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2027 YOUTH SERVICES GRANT FOR JUVENILE COURT

WHEREAS, Karen Capstick, Operations and Finance Director for the Ashtabula County Juvenile Court, has submitted Amendment No. 1 to the FY2027 Ohio Department of Youth Services (ODYS) grant for Juvenile Court, for the approval of the Board, to-wit:

Purpose: With the change of health insurance plans, the Direct Primary Care costs were not included in the premiums and were billed separately. Beginning January 2027, the costs will be included in the premiums. There was also a correction to missing hours for one employee.

WHEREAS, the amendment has been reviewed and it is found that such an amendment would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that Amendment No. 1 be made to the Ohio Department of Youth Services for the FY2027 Youth Services Grant in accordance with a copy of said amendment on file in this office.

BE IT FURTHER RESOLVED, that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2026-388

September 15, 2026

**RESOLUTION AUTHORIZING AMENDMENT NO. 1 TO THE GRANT WITH THE
OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2027 YOUTH
SERVICES GRANT FOR JUVENILE COURT**

Upon the motion of Kathryn L. Whittington, seconded by J.P. Ducro IV.

VOTE:

**Casey R. Kozlowski
Kathryn L. Whittington
J.P. Ducro IV**

**Aye
Aye
Aye**

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Crystal Sturgill, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

ATTACHMENT A
Page 2

County: Ashtabula

Prepared By: Karen Capstick

FY: 27

Phone # 440-994-6025

Amendment # 1

Amendment Type: Realignment of Funds

Funding Category	Activity Purpose	Local Name	Current Budget	Adjustment (+/-)	Program Funding
Subsidy Grant	Support Activity Tracking	Ashtabula Co Community Service	\$ 450.00		\$ 450.00
Y/E EVB Program Development	Support Activity Tracking	Ashtabula Co Pro-Social	\$ 10,000.00		\$ 10,000.00
Subsidy Grant	Behavioral Change Hybrid	Ashtabula Co Family Resource Center	\$ 365,015.89	\$ 2,160.00	\$ 367,175.89
Subsidy Grant	Support Activity Tracking	Ashtabula Co House Arrest	\$ 4,501.00		\$ 4,501.00
JDAI	Grant Administration	Ashtabula Co JDAI	\$ 3,100.00		\$ 3,100.00
Behavioral Health Juvenile Justice	Grant Administration	Ashtabula Co NOR BHJJ Project	\$ 130,775.22		\$ 130,775.22
Targeted RECLAIM	Behavioral Change Hybrid	Ashtabula Co Targeted RECLAIM	\$ 407,510.54	\$ 21,954.94	\$ 429,465.48
Subsidy Grant	Support Activity Admission	Ashtabula Co Transportation	\$ 5,500.00		\$ 5,500.00
Y/E EVB Program Development	Behavioral Change Hybrid	Ashtabula Co Y/E EVB Family Resource Center	\$ 68,644.70	\$ 880.00	\$ 69,524.70
Competitive RECLAIM	Behavioral Change	Ashtabula Co Competitive REI	\$ 3,714.26		\$ 3,714.26
Targeted RECLAIM	Behavioral Change	Ashtabula Co Targeted REI	\$ 16,285.74		\$ 16,285.74
Y/E EVB Program Development	Support Activity Tracking	Ashtabula Co CS Financial Assistance	\$ 10,000.00		\$ 10,000.00
Subsidy Grant	Grant Administration	Ashtabula County Grant Administration	\$ 2,393.00		\$ 2,393.00
Total Program Costs			\$ 1,027,890.35	\$ 24,994.94	\$ 1,052,885.29

Provide an explanation for the amendment and how it will impact the stated objectives in the Grant Agreement:

The county changed health insurance plans. The Direct Primary Care costs were not included in the premiums and have been billed separately. Beginning in January 2027, the costs will be included in the premiums. Corrected error missing hours for one employee.

Signatures:


Administrative Judge

9-4-2026
Date


President, County Commissioners / County Executive

Date

Amendment Form / Fiscal Accountability
(To Replace Attachment A Page 1 of the Grant Agreement)

County: <u>Ashtabula</u>	Amendment # <u>1</u>
Allocations	
FY 2027 Tentative Base Allocation (YSG/510)	(1A) \$ 142,348.00
FY 2027 Tentative Variable Allocation (RECLAIM/401)	(2A) \$ 200,655.12
FY 2027 Supplemental RECLAIM Allocation	(3A) \$ 0.00
FY 2027 Targeted RECLAIM Allocation	(4A) \$ 369,191.00
FY 2027 Competitive RECLAIM Allocation	(5A) \$ 0.00
FY 2027 JDAI Allocation	(6A) \$ 0.00
FY 2027 Y/E EVB Program Development Allocation	(7A) \$ 0.00
FY 2027 Behavioral Health/Juvenile Justice (BHJJ)	(8A) \$ 130,775.22
Allocations Subtotal	(A) \$ 842,969.34
Tentative Carryover Balance as of 6/30/26 and Carryover Limit	
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B) \$ 56,957.84
Targeted RECLAIM Carryover	(2B) \$ 262,029.54
Competitive RECLAIM Carryover	(3B) \$ 3,714.26
JDAI Carryover	(4B) \$ 11,499.69
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B) \$ 95,000.00
Behavioral Health/Juvenile Justice (BHJJ)	(6B) \$ 107.76
Tentative Carryover Subtotal	(B) \$ 429,309.09
Carryover Limit (25% of Total FY 2025 RECLAIM and Youth Services Grant Allocations)	(C) \$ 131,057.31
Exemptions	
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D) \$
Targeted RECLAIM Exemption	(2D) \$ 262,029.54
Competitive RECLAIM Exemption	(3D) \$ 3,714.26
JDAI Exemption	(4D) \$ 11,499.69
Y/E EVB Program Development	(5D) \$ 95,000.00
Behavioral Health/Juvenile Justice (BHJJ)	(6D) \$ 107.76
Total Exemptions	(D) \$ 372,351.25
Withholdings	
Subsidy Grant (YSG + RECLAIM)*	(1E) \$ 0.00
Targeted RECLAIM	(2E) \$ 0.00
Competitive RECLAIM	(3E) \$ 0.00
JDAI	(4E) \$ 0.00
Y/E EVB Program Development	(5E) \$ 0.00
Behavioral Health/Juvenile Justice (BHJJ)	(6E) \$ 0.00
Withholding Estimate (to be withheld from FY 2027 payments)	(E) \$ -
Available Program Funds	
Subsidy Grant (YSG + RECLAIM)*	(1F) \$ 399,960.96
Targeted RECLAIM	(2F) \$ 631,220.54
Competitive RECLAIM	(3F) \$ 3,714.26
JDAI	(4F) \$ 11,499.69
Y/E EVB Program Development	(5F) \$ 95,000.00
Behavioral Health/Juvenile Justice (BHJJ)	(6F) \$ 130,882.98
Total Available FY 2027 Program Funds	(F) \$ 1,272,278.43
Estimated Program Costs	
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G) \$ 380,019.89
Targeted RECLAIM Estimated Program Costs	(2G) \$ 445,751.22
Competitive RECLAIM Estimated Program Costs	(3G) \$ 3,714.26
JDAI Estimated Program Costs	(4G) \$ 3,100.00
Y/E EVB Program Development Costs	(5G) \$ 89,524.70
Behavioral Health/Juvenile Justice (BHJJ)	(6G) \$ 130,775.22
Total Estimated FY 2027 Expenditures	(G) \$ 1,052,885.29
Unallocated Funds	
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H) \$ 19,941.07
Targeted RECLAIM Unallocated	(2H) \$ 185,469.32
Competitive RECLAIM Unallocated	(3H) \$ 0.00
JDAI Unallocated	(4H) \$ 8,399.69
Y/E EVB Program Development Unallocated	(5H) \$ 5,475.30
Behavioral Health/Juvenile Justice (BHJJ)	(6H) \$ 107.76
Total Unallocated FY 2027 Funds	(H) \$ 219,393.14

* Supplemental Allocation included in RECLAIM amount