

RESOLUTION ACCEPTING THIRD AMENDMENT TO THE CERTIFICATE OF ESTIMATED RESOURCES FOR ASHTABULA COUNTY, FINA

WHEREAS, The Ashtabula Budget Commission has presented the following amended certificate of estimated resources for the acceptance of this Board, to-wit:

December 27, 2021		
BUDGET COMMISSION, COUNTY OF ASHTABULA		
David Thomas, Auditor		
Angie Maki-Cliff, Treasurer		
Coleen O'Toole, Prosecutor		
THIRD AMENDMENT TO THE		
2021 OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES		
<u>ASHTABULA COUNTY FUND:</u>		
#1001: General Fund		
Total certified per last certificate	24,863,480	
Additional Estimate	1,158,005	\$ 1,158,005
Total	26,021,485	
#1004: Budget Stabilization Fund		
Total certified per last certificate	-	
Additional Estimate	1,000,000	\$ 1,000,000
Total	1,000,000	
#1040: Economic Development		
Total certified per last certificate	200,000	
Additional Estimate	245,500	\$ 245,500
Total	445,500	
#2002: CARES Act		
Total certified per last certificate	-	
Additional Estimate	335	\$ 335
Total	335	
#2006: Job & Family Services		
Total certified per last certificate	15,333,565	
Reduction Estimate	(1,850,000)	\$ (1,850,000)

Total	13,483,565	
#2055: Sheriff's Policing Revolving Fund		
Total certified per last certificate	343,915	
Additional Estimate	168,216	\$ 168,216
Total	512,131	
#2078: Children Services Board		
Total certified per last certificate	8,823,725	
Additional Estimate	1,088,495	\$ 1,088,495
Total	9,912,220	
#2101: Community Development Cost Center		
Total certified per last certificate	249,500	
Reduction Estimate	(53,690)	\$ (53,690)
Total	195,810	
#2131: Special Projects - Common Pleas		
Total certified per last certificate	318,000	
Additional Estimate	(104,179)	\$ (104,179)
Total	213,821	
#2213: Child Support Enforcement		
Total certified per last certificate	2,415,000	
Reduction Estimate	(50,000)	\$ (50,000)
Total	2,365,000	
#2222: Engineer - Motor Vehicle & Gas Tax		
Total certified per last certificate	7,680,000	
Additional Estimate	524,000	\$ 524,000
Total	8,204,000	
#2245: Ohio Crime Victims		
Total certified per last certificate	119,307	
Reduction Estimate	(63,564)	\$ (63,564)
Total	55,743	

#2250: Crime Enforcement Agency		
Total certified per last certificate	268,376	
Additional Estimate	45,891	\$ 45,891
Total	314,267	
#2260: Juvenile Drug Court		
Total certified per last certificate	80,000	
Additional Estimate	50,010	\$ 50,010
Total	130,010	
#2352: Community Correction Prob FY 13		
Total certified per last certificate	68,745	
Additional Estimate	68,745	\$ 68,745
Total	137,490	
#2356: APA Subsidy Grant		
Total certified per last certificate	75,000	
Additional Estimate	570	\$ 570
Total	75,570	
#2371: Youth Services Grant		
Total certified per last certificate	861,104	
Additional Estimate	287,756	\$ 287,756
Total	1,148,860	
#2377: Community Corrections Planning		
Total certified per last certificate	85,852	
Additional Estimate	1,791	\$ 1,791
Total	87,643	
#2610: Workforce Development Fund		
Total certified per last certificate	1,197,735	
Reduction Estimate	(400,000)	\$ (400,000)
Total	797,735	
#2618: Board of Elections Federal Grant		
Total certified per last certificate	-	

Additional Estimate	29	\$	29
Total	29		
#2651: Northern Border Initiative			
Total certified per last certificate	37,000		
Reduction Estimate	(24,952)	\$	(24,952)
Total	12,048		
#2655: Governor's Public Safety - HVEO			
Total certified per last certificate	15,029		
Additional Estimate	3,993	\$	3,993
Total	19,022		
#2667: HUD SPC Housing Voucher Grant			
Total certified per last certificate	360,000		
Reduction Estimate	(19,400)	\$	(19,400)
Total	340,600		
#2703: OSDA - OCD - CDBG Competitive			
Total certified per last certificate	640,600		
Reduction Estimate	(134,925)	\$	(134,925)
Total	505,675		
#2710: Community Development - CHIP			
Total certified per last certificate	949,000		
Reduction Estimate	(433,230)	\$	(433,230)
Total	515,770		
#2757: Federal Drug Court Fund			
Total certified per last certificate	50,566		
Additional Estimate	5,441	\$	5,441
Total	56,007		
#4002: Permanent Improvement			
Total certified per last certificate	150,000		
Additional Estimate	937,500	\$	937,500
Total	1,087,500		

#4103: County Court Computer - Juvenile Court		
Total certified per last certificate	9,000	
Additional Estimate	1,356	\$ 1,356
Total	10,356	
#5030: Workers Comp		
Total certified per last certificate	839,062	
Reduction Estimate	(28,931)	\$ (28,931)
Total	810,131	
#6003: Geneva State Park Lodge Fund		
Total certified per last certificate	500,000	
Additional Estimate	595,726	\$ 595,726
Total	1,095,726	
#9590: Family & Children First		
Total certified per last certificate	137,480	
Additional Estimate	44,956	\$ 44,956
Total	182,436	
		\$ 3,065,444
		\$ 115,407,163
SIGNED CERTIFICATE ATTACHED WITH ABOVE CHANGES INCORPORATED		\$ (118,472,607)

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Amended Certificate of Resources is hereby accepted.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2021-89FINA

December 28, 2021

**RESOLUTION ACCEPTING THIRD AMENDMENT TO THE CERTIFICATE OF
ESTIMATED RESOURCES FOR ASHTABULA COUNTY, FINA**

Upon the motion of Casey R. Kozlowski, seconded by J.P. Ducro IV.

VOTE:

Kathryn L. Whittington
J.P. Ducro IV
Casey R. Kozlowski

Aye
Aye
Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio