

RESOLUTION APPROVING CCMEP TANF SERVICES CONTRACT AMENDMENT FOR THE COMPREHENSIVE CASE MANAGEMENT EMPLOYMENT PROGRAM ACDJFS CONTRACT NO. 21-5001-TANF

WHEREAS, Patrick Arcaro, Director of the Ashtabula County Department of Job & Family Services has presented a Contract Amendment for the approval of the Board, to-wit:

Original Contract Date: October 1, 2020 **Contract No.** 21-5001-TANF

Provider: Ashtabula County Technical & Career Center, 1565 State Route 167, Jefferson, OH 44047

Service: Amendment to CCMEP TANF contract, extends contract term for 3 additional months and add funds for the 3 month extension.

Amendment: Section 1. Scope and Term of Agreement
Adds funds for 10/1/2021 – 3/31/22 in the amount of **\$314,563.18**

For a total of \$607,826.12

THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio that the Contract Amendment is approved in accordance with the copy now on file in this office.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-52

January 18, 2022

**RESOLUTION APPROVING CCMEP TANF SERVICES CONTRACT AMENDMENT
FOR THE COMPREHENSIVE CASE MANAGEMENT EMPLOYMENT PROGRAM
ACDJFS CONTRACT NO. 21-5001-TANF**

Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.

VOTE:

J.P. Ducro IV	Aye
Casey R. Kozlowski	Aye
Kathryn L. Whittington	Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

ASHTABULA COUNTY COMMISSIONERS / AGENDA ITEM REQUEST FORM

This form outlining all item(s) to be placed on the Agenda for official action by the Board of Commissioners, must be submitted to Lisa Hawkins, Clerk of the Board a minimum of 8 days prior to the Agenda date, no later than Monday. At a public work session held on Tuesday at 10:00a.m., the Board will meet with you to discuss the item(s). Following the work session, the item(s) will be placed on the next week's agenda session for action by the Board. Please contact Lisa Hawkins at 576-3754 with questions.

Name of Department, with Title and phone number of person recommending item:

Ashtabula County Job & Family Services
Patrick J. Arcaro, Executive Director
Phone: (440) 994-1200



Patrick J. Arcaro, Executive Director

01/03/2022

Date

Proposed Agenda Date:

January 11, 2022

Brief Description of Item and Recommendation:

Attached is an FY 2021 TANF CCMEP Sub-Grant Agreement #21-5001, Amendment #4; recommendation for Ashtabula County Technical & Career Center funded by Temporary Assistance for Needy Families (TANF), which provides the Comprehensive Case Management & Employment Program to Ashtabula County residents. The CCMEP program provides integrated, comprehensive case management and program services to TANF eligible recipients of Ashtabula County, ages 14-24, by helping them to overcome barriers to employment and develop skills local employers seek.

This amendment extends the contract period for an additional 3 months and adds funds in the amount of \$314,563.18 for the contract term, which totals \$607,826.12 from October 1, 2021 to March 31, 2022.

Name and Address of Provider(s):

Ashtabula County Technical & Career Center
1565 State Route 167
Jefferson, OH 44047

Cost (include where funds are coming from):

\$ 900,000.00 = FY 2021 TANF Base Funds for Sub-Grant #21-5001
\$ 240,000.00 = FY2021 TANF Base Funds for Sub-Grant #21-5001, Amendment #1
\$ 240,000.00 = FY2021 TANF Base Funds for Sub-Grant #21-5001, Amendment #2
\$1,380,000.00 = FY2021 TANF Base Funds for Sub-Grant #21-5001 ends September 30, 2021

\$ 293,262.94 = FY2022 TANF Base Funds for Sub-Grant #21-5001, Amendment #3
\$ 314,563.18 = FY2022 TANF Base Funds for Sub-Grant #21-5001, Amendment #4
\$ 607,826.12 = FY2022 TANF Base Funds for October 1, 2021 to March 31, 2022

Term (beginning and ending date, if applicable):

FY 2021/FY2022 ~ October 1, 2020 to March 31, 2022

**TANF Services Subgrant Amendment
Amendment # 4 Subgrant Agreement # 21-5001-TANF**

An amendment to the Subgrant Agreement between the Ashtabula County Job and Family Services (Grantor) and Ashtabula County Technical & Career Center, located at 1565 State Route 167, Jefferson, OH 44047 (Subgrantee) to provide Comprehensive Case Management & Employment Program for individuals determined eligible for these services which was entered into on the 1st day of October 2020.

I. Availability of Funds

This amendment increases Comprehensive Case Management & Employment Program funds for the period 1/01/22 – 3/31/22 in the amount of \$314,563.18 from \$293,262.94 to \$607,826.12.

II. Section I. Scope and Term of Agreement

This amendment extends the Agreement term end date from 12/31/21 to 3/31/22.

Signatures:



Patrick J. Arcaro, Executive Director
Ashtabula County Job & Family Services

01/03/2022

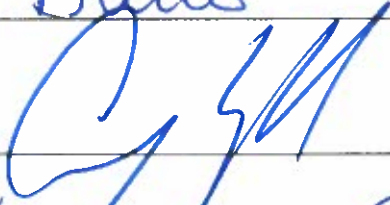
Date



Ashtabula County Technical & Career Center

1-5-22

Date



Ashtabula County Board of Commissioners

1-18-22

Date

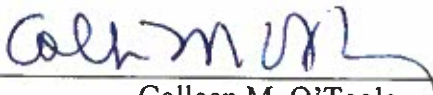
Exhibit I

	addition 3 month extension Budget 1/1/22 - 3/31/22
FY 2022 yO! Budget	
youth OPPORTUNITIES!	TANF
Staff Salaries	
Program Coordinator	\$7,204.80
Life Skills Coaches	\$41,707.62
Program Aides/monitors	\$8,503.56
CFIS Specialist	\$3,035.50
Clerical Specialist	\$4,929.60
Bus Driver	\$3,667.58
Academic Instructor	\$4,180.68
Special Instructors	\$3,163.95
Supervisor	\$7,110.00
Superintendant	\$888.75
Treasurer	\$789.99
Asst Treasurer	\$395.01
Fiscal Specialist	\$296.25
Total Salaries	\$85,873.28
STRS and SERS	\$11,996.23
Medicare	\$1,242.43
Worker's Comp	\$94.80
Insurances	\$36,461.74
Total Costs & Benefits	\$49,795.19
Operational Costs	\$0.00
Rent-OMJ	\$21,409.00
Rent/utilities-other	\$3,950.79
Supplies	\$407.64
Fuel/Gasoline	\$986.71
Staff Mileage, meeting costs, PD etc...	\$1,343.79
Admin/A-Tech rent	\$1,038.84
Admin/A-Tech van	\$98.76
Total Operational Costs	\$29,235.53
TOTAL POOL COSTS	\$164,904.00
	\$0.00
Direct Support Services	\$0.00
Payroll	\$94,800.00
Payroll Provider: Support Svcs	\$0.00
Transportation	\$26,307.00
Transportation related to occupatio	\$0.00
Tuition related to occupational skill	\$0.00
Test fees (GED Test, HS tests, oth	\$2,449.00
Tools, clothing, etc...related to trai	\$237.00
Training/fees non-skill trng (Driver'	\$2,109.30
Incentives	\$11,887.92
Emergency clothing/tools/food	\$1,677.96
Emergency Shelter	\$9,480.00
Transport-gas cards	\$711.00
Total Direct Services	\$149,659.18
Total	\$314,563.18

Signature Page

Re: An agreement between Ashtabula County Department of Job & Family Services and Ashtabula County Technical & Career Center Comprehensive Case Management & Employment Program.

Approved as to Legal Form Only:

By: 
Colleen M. O'Toole
Ashtabula County Prosecutor

Date: 1.3.22

FISCAL OFFICER'S CERTIFICATE

5705.41 O.R.C.

The undersigned, County Auditor of Ashtabula County, hereby certifies that the amount required to meet the obligations of the County during the year 2022 under the Agreement has been lawfully appropriated for that purpose, and is in the Treasury of the County or in the process of collection to the credit of: 2006.030.100-601; not to exceed **\$314,563.18**, and free from any previous encumbrances.

Agreement Title: an agreement with Ashtabula County Technical & Career Center.



David Thomas
Ashtabula County Auditor

Date: _____

11/7/22