

RESOLUTION AUTHORIZING AMENDMENT NO. 2 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2022 YOUTH SERVICES GRANT FOR JUVENILE COURT

WHEREAS, Andrew Misiak, Court Administrator for the Ashtabula County Juvenile Court, has submitted amendment number 2 to the FY2022 Ohio Department of Youth Services (ODYS) grant for Juvenile Court, for the approval of the Board, to-wit:

Purpose: Grant amendment to address the addition of two new programs and correction to a contracted amount.

WHEREAS, the amendment has been reviewed and it is found that such an amendment would be desirable and is necessary; now

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Ashtabula County, Ohio that amendment number 2 be made to the Ohio Department of Youth Services for the FY2022 Youth Services Grant in accordance with a copy of said amendment on file in this office.

BE IT FURTHER RESOLVED, that the President of the Board, on behalf of the Board of Commissioners of Ashtabula County, is authorized to execute any and all necessary documents.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-101

February 17, 2022

RESOLUTION AUTHORIZING AMENDMENT NO. 2 TO THE GRANT WITH THE OHIO DEPARTMENT OF YOUTH SERVICES (ODYS) FOR THE FY 2022 YOUTH SERVICES GRANT FOR JUVENILE COURT

Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.

VOTE:

J.P. Ducro IV

Aye

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

**Amendment Form / Fiscal Accountability
(To Replace Attachment A Page 1 of the Grant Agreement)**

County: <u>Ashtabula</u>	Amendment # <u>2</u>
Allocations	
FY 2022 Tentative Base Allocation (YSG/510)	(1A) \$ <u>150,153.00</u>
FY 2022 Tentative Variable Allocation (RECLAIM/401)	(2A) \$ <u>412,741.37</u>
FY 2022 Supplemental RECLAIM Allocation	(3A) \$ <u>0.00</u>
FY 2022 Targeted RECLAIM Allocation	(4A) \$ <u>369,191.00</u>
FY 2022 Competitive RECLAIM Allocation	(5A) \$ <u>102,000.00</u>
FY 2022 JDAI Allocation	(6A) \$ <u>0.00</u>
FY 2022 Y/E EVB Program Development Allocation	(7A) \$ <u>0.00</u>
FY 2022 Behavioral Health Juvenile Justice (BHJJ)	(8A) \$ <u>409,739.34</u>
Allocations Subtotal	(A) \$ <u>1,443,824.71</u>
Tentative Carryover Balance as of 6/30/21 and Carryover Limit	
Subsidy Grant Carryover (YSG + RECLAIM)*	(1B) \$ <u>393,438.58</u>
Targeted RECLAIM Carryover	(2B) \$ <u>274,587.01</u>
Competitive RECLAIM Carryover	(3B) \$ <u>16,811.69</u>
JDAI Carryover	(4B) \$ <u>24,862.44</u>
Y/E EVB Program Development Carryover (include any former HB-153 Funds)	(5B) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6B) \$ <u>0.00</u>
Tentative Carryover Subtotal	(B) \$ <u>649,699.72</u>
Carryover Limit	(C) \$ <u>150,864.22</u>
Exemptions	
Subsidy Grant Carryover Exemption (YSG + RECLAIM)*	(1D) \$ <u>182,574.36</u>
Targeted RECLAIM Exemption	(2D) \$ <u>274,587.01</u>
Competitive RECLAIM Exemption	(3D) \$ <u>16,811.69</u>
JDAI Exemption	(4D) \$ <u>24,862.44</u>
Y/E EVB Program Development	(5D) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6D) \$ <u>0.00</u>
Total Exemptions	(D) \$ <u>498,835.50</u>
Withholdings	
Subsidy Grant (YSG + RECLAIM)*	(1E) \$ <u>0.00</u>
Targeted RECLAIM	(2E) \$ <u>0.00</u>
Competitive RECLAIM	(3E) \$ <u>0.00</u>
JDAI	(4E) \$ <u>0.00</u>
Y/E EVB Program Development	(5E) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6E) \$ <u>0.00</u>
Withholding Estimate (to be withheld from FY 2022 payments)	(E) \$ <u>0.00</u>
Available Program Funds	
Subsidy Grant (YSG + RECLAIM)*	(1F) \$ <u>896,332.95</u>
Targeted RECLAIM	(2F) \$ <u>643,778.01</u>
Competitive RECLAIM	(3F) \$ <u>118,811.69</u>
JDAI	(4F) \$ <u>24,862.44</u>
Y/E EVB Program Development	(5F) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6F) \$ <u>409,739.34</u>
Total Available FY 2022 Program Funds	(F) \$ <u>2,093,524.43</u>
Estimated Program Costs	
Subsidy Grant Estimated Program Costs (YSG & RECLAIM)*	(1G) \$ <u>733,925.79</u>
Targeted RECLAIM Estimated Program Costs	(2G) \$ <u>362,999.65</u>
Competitive RECLAIM Estimated Program Costs	(3G) \$ <u>118,418.60</u>
JDAI Estimated Program Costs	(4G) \$ <u>10,000.00</u>
Y/E EVB Program Development Costs	(5G) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6G) \$ <u>402,236.24</u>
Total Estimated FY 2022 Expenditures	(G) \$ <u>1,627,580.28</u>
Unallocated Funds	
Subsidy Grant Unallocated (YSG & RECLAIM)*	(1H) \$ <u>162,407.16</u>
Targeted RECLAIM Unallocated	(2H) \$ <u>280,778.36</u>
Competitive RECLAIM Unallocated	(3H) \$ <u>393.09</u>
JDAI Unallocated	(4H) \$ <u>14,862.44</u>
Y/E EVB Program Development Unallocated	(5H) \$ <u>0.00</u>
Behavioral Health Juvenile Justice (BHJJ)	(6H) \$ <u>7,503.10</u>
Total Unallocated Funds	(H) \$ <u>465,944.15</u>
<i>* Supplemental Allocation included in RECLAIM amount</i>	

