

**RESOLUTION APPROVING ANNUAL PERMANENT APPROPRIATION RESOLUTION FOR ORDINARY EXPENSES IN THE GENERAL FUND FOR FY2022, INCLUDING AMERICAN RESCUE PLAN ACT (ARPA) APPROPRIATIONS, FINA**

WHEREAS, on December 7, 2021, by Resolution No. 2021-79FINA, a resolution was adopted approving temporary annual appropriations for ordinary expenses in the General Fund and on December 21, 2021, by Resolution No. 2021-85FINA, a resolution was adopted approving the permanent appropriations in all other funds for Fiscal Year 2022; and

WHEREAS, By the Board of County Commissioners of Ashtabula County, Ohio, that to provide for the current expenses and other expenditures of the General Fund of said County, during the fiscal year ending December 31<sup>st</sup>, 2022, the following sums are set aside and appropriated for the several purposes for which expenditures are to be made for and during said fiscal year, as follows, viz.:

<b>2022 Permanent Appropriations - General Fund</b>			
Name	Fund	Total	Personal Expenses
Commissioners' Office	1001.001.100	\$ 915,513.00	\$ 659,721.00
County Obligations	1001.001.101	\$ 2,328,867.00	\$ -
Planning Commission	1001.001.103	\$ 137,200.00	\$ 85,947.00
Purchasing	1001.001.105	\$ 435,500.00	\$ -
Building Department	1001.001.107	\$ 663,147.00	\$ 349,866.00
Maintenance and Operations	1001.001.108	\$ 804,902.00	\$ 147,126.00
Risk Management	1001.001.111	\$ 109,130.00	\$ 61,875.00
Ashtabula Muni Court	1001.001.115	\$ 104,129.00	\$ 76,000.00
Ashtabula Criminal Prosecutor	1001.001.116	\$ 8,688.00	\$ 7,500.00
Conneaut Muni Court	1001.001.117	\$ 112,204.00	\$ 64,500.00
Conneaut Criminal Prosecutor	1001.001.118	\$ 5,794.00	\$ 5,001.00
Humane Society	1001.001.125	\$ 3,000.00	\$ -
Apirary Inspector	1001.001.126	\$ 10,001.00	\$ 6,000.00
Tax Map - Engineer	1001.001.128	\$ 245,290.00	\$ 168,000.00
Auditor's Office	1001.002	\$ 429,907.00	\$ 326,695.00
Treasurer's Office	1001.003	\$ 375,707.00	\$ 177,070.00
Prosecuting Attorney	1001.004	\$ 334,702.00	\$ 151,674.00
County Recorder	1001.005	\$ 337,861.00	\$ 211,382.00
Coroner	1001.006	\$ 462,788.00	\$ 178,250.00
Sheriff	1001.008	\$ 7,053,447.00	\$ 4,161,556.00
Common Pleas	1001.009	\$ 360,289.00	\$ 82,000.00
Clerk of Courts	1001.010.	\$ 116,615.00	\$ 38,538.00
Juvenile Court/Probation	1001.011	\$ 229,580.00	\$ -
Probate Court	1001.012	\$ 45,048.00	\$ 14,000.00

Eastern County Court	1001.013	\$ 83,977.00	\$ 43,000.00
Western County Court	1001.014	\$ 86,867.00	\$ 41,500.00
Data Board	1001.017	\$ 321,999.00	\$ 148,780.00
Mandates	1001.020.	\$ 1,071,300.00	\$ -
Public Defender	1001.050.	\$ 728,315.00	\$ 481,687.00
Board of Elections	1001.201	\$ 861,057.00	\$ 414,425.00
Veterans Services	1001.205	\$ 959,978.00	\$ 356,600.00
TOTAL		\$ 19,742,802.00	\$ 8,458,693.00
<b>2022 ARPA Appropriations</b>			
County Obligations - Airport	2033.001	287,500.00	-
County Obligations - OSU Ext	2033.001	5,000.00	-
Prosecutor	2033.004	1,585,820.00	1,163,778.00
Sheriff	2033.008	1,957,491.00	1,412,818.00
Common Pleas	2033.009	1,556,693.00	1,099,667.00
Clerk of Courts	2033.010.	582,513.00	401,240.00
Juvenile Court	2033.011	860,641.00	628,794.00
Probate Court	2033.012	322,667.00	218,616.00
Eastern County Court	2033.013	264,493.00	175,927.00
Western County Court	2033.014	233,901.00	174,823.00
		7,656,719.00	5,275,663.00
	<b>COMBINED TOTAL</b>	27,399,521.00	13,734,356.00

NOW, THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that the above Permanent Appropriations for ordinary expenses in the General Fund for the 2022 Fiscal Year are hereby approved.

BE IT FURTHER RESOLVED, the American Rescue Plan Act (ARPA) appropriations are as follows:

**ASHTABULA COUNTY COMMISSIONERS  
CERTIFICATION PAGE**

**Resolution No. 2022-137**

**March 03, 2022**

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RESOLUTION FOR ORDINARY EXPENSES IN THE GENERAL FUND FOR FY2022,  
INCLUDING AMERICAN RESCUE PLAN ACT (ARPA) APPROPRIATIONS, FINA**

**Upon the motion of Kathryn L. Whittington, seconded by Casey R. Kozlowski.**

**VOTE:**

<b>J.P. Ducro IV</b>	<b>Aye</b>
<b>Casey R. Kozlowski</b>	<b>Aye</b>
<b>Kathryn L. Whittington</b>	<b>Aye</b>

**CERTIFICATE OF CLERK**

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.

*Lisa Hawkins*

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Lisa Hawkins, Clerk of the Board  
Board of County Commissioners  
Ashtabula County, Ohio