

RESOLUTION ACCEPTING AND FILING THE ANNUAL REPORT OF THE PROSECUTOR'S DELINQUENT REAL ESTATE TAX COLLECTION (DRETAC) FUND IN 2021

WHEREAS, In accordance with the provisions of Section 321.261 of the Ohio Revised Code, the Ashtabula County Prosecutor has filed with this Board an annual report of the use of moneys appropriated to his office from the Delinquent Real Estate Collection Fund (DRETAC) January 1, 2021 through December 31, 2021; and

WHEREAS, Said report has been duly examined by this Board; now

THEREFORE, BE IT RESOLVED, By the Board of Commissioners of Ashtabula County, Ohio, that said report is accepted and filed.

**ASHTABULA COUNTY COMMISSIONERS
CERTIFICATION PAGE**

Resolution No. 2022-164

March 15, 2022

**RESOLUTION ACCEPTING AND FILING THE ANNUAL REPORT OF THE
PROSECUTOR'S DELINQUENT REAL ESTATE TAX COLLECTION (DRETAC)
FUND IN 2021**

Upon the motion of Casey R. Kozlowski, seconded by Kathryn L. Whittington.

VOTE:

J.P. Ducro IV

Aye

Casey R. Kozlowski

Aye

Kathryn L. Whittington

Aye

CERTIFICATE OF CLERK

IT IS HEREBY CERTIFIED that the foregoing is a true and correct transcript of a resolution acted upon and duly passed by the Board of County Commissioners of Ashtabula County, Ohio, on the date noted above.



Lisa Hawkins, Clerk of the Board
Board of County Commissioners
Ashtabula County, Ohio

Interim Chief Assistant, Criminal Div
Down P. Cantalamessa
Criminal Division
Gene Barrett
Omar L. Siddiq
Christopher R. Fortunato
Matthew Ameer
Juvenile Court Division
Tamara A. Wetherholt
Children Services Division
Richard R. Danallo
Civil Division
Rebecca K. Divoky
Catherine R. Colgan
Matthew J. Hebebrand
Laura Piznoli
Appellate Division
Shelley M. Pratt

COLLEEN M. O'TOOLE
PROSECUTING ATTORNEY
ASHTABULA COUNTY COURTHOUSE
25 WEST JEFFERSON STREET
JEFFERSON, OHIO 44047-1092

Telephone
(440) 576-3662
Criminal Division Fax
(440) 576-3692
(440) 994-6041
Civil Division Fax
(440) 576-3600
(440) 994-6021
Children Services Division
(440) 998-1811
Tax Division
(440) 576-3734
Victims/Witness Assistance
(440) 576-3523
Hattie Erweirth, Director
(440) 576-3223

March 3, 2022

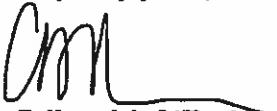
Ashtabula County Board for Commissioners
25 West Jefferson Street
Jefferson, Ohio 44047

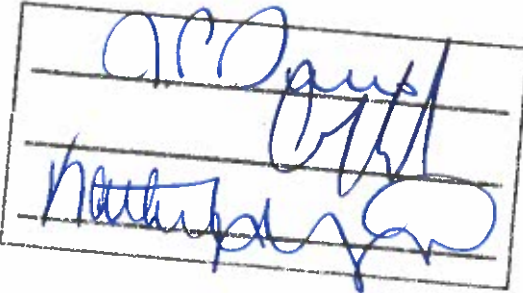
RE: 2021 Delinquent Real Estate Tax Collection Report

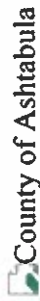
Dear Commissioners:

Pursuant to Ohio Revised Code Section 321.261, please find attached a budget performance report indicating appropriations and expenditures from January 1, 2021 through December 31, 2021.

Very truly yours,


Colleen M. O'Toole
Prosecuting Attorney





Budget Performance Rep

Date Range 01/01/21 - 12/
Include Rollup Account and Rollup to Ac

Account	Account Description	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/Rec'd
REVENUE									
Fund 2040	DRETAC - Prosecutor								
Department 004	Prosecuting Attorney								
Division 100	General Administrative								
436	Fees/Charges	120,000.00	.00	120,000.00	3,960.00	.00	117,343.97	2,656.03	98
492	Refunds/Reimbursements	50,000.00	.00	50,000.00	2,500.00	.00	30,650.53	19,349.47	61
	Division 100 - General Administrative Totals	\$170,000.00	\$0.00	\$170,000.00	\$6,460.00	\$0.00	\$147,994.50	\$22,005.50	87%
	Department 004 - Prosecuting Attorney Totals	\$170,000.00	\$0.00	\$170,000.00	\$6,460.00	\$0.00	\$147,994.50	\$22,005.50	87%
	REVENUE TOTALS	\$170,000.00	\$0.00	\$170,000.00	\$6,460.00	\$0.00	\$147,994.50	\$22,005.50	87%
EXPENSE									
Department 004	Prosecuting Attorney								
Division 100	General Administrative								
500	Salaries and Wages	178,427.00	.00	178,427.00	12,775.40	.00	155,843.50	22,583.50	87
500.0010	Salaries and Wages	2,500.00	1,560.00	4,060.00	.00	.00	4,060.00	.00	100
500.0012	Salaries and Wages Incentive payments	\$180,927.00	\$1,560.00	\$182,487.00	\$12,775.40	\$0.00	\$159,903.50	\$22,583.50	88%
	500 - Salaries and Wages Totals	2,624.00	.00	2,624.00	179.87	.00	2,262.79	361.21	86
505	Medicare	\$2,624.00	\$0.00	\$2,624.00	\$179.87	\$0.00	\$2,262.79	\$361.21	86%
505.0010	Medicare Medicare	25,330.00	.00	25,330.00	1,788.56	.00	21,099.69	4,230.31	83
	505 - Medicare Totals	\$25,330.00	\$0.00	\$25,330.00	\$1,788.56	\$0.00	\$21,099.69	\$4,230.31	83%
506	Pensions	33,294.00	.00	33,294.00	2,688.66	.00	27,886.65	5,407.35	84
506.0010	Pensions OPERS	\$33,294.00	\$0.00	\$33,294.00	\$2,688.66	\$0.00	\$27,886.65	\$5,407.35	84%
	506 - Pensions Totals	1,810.00	.00	1,810.00	.00	.00	787.68	1,022.32	44
507	Insurance	\$1,810.00	\$0.00	\$1,810.00	\$0.00	\$0.00	\$787.68	\$1,022.32	44%
507.0010	Insurance Health - Employer share	700.00	.00	700.00	.00	.00	.00	700.00	0
	507 - Insurance Totals	2,000.00	(105.00)	1,895.00	106.09	.00	1,874.45	20.55	99
510	Other Benefits	400.00	.00	400.00	149.10	.00	400.00	.00	100
510.0020	Other Benefits Workers Compensation	20,000.00	5,437.00	25,437.00	.00	.00	25,436.84	.16	100
	510 - Other Benefits Totals	2,500.00	(283.00)	2,217.00	168.49	.00	1,067.49	1,149.51	48
520	Travel	\$269,585.00	\$6,609.00	\$276,194.00	\$17,856.17	\$0.00	\$240,719.09	\$35,474.91	87%
601	Contract Services								
602	Contract Repairs								
604	Advertising & Printing								
702	Supplies								
	Division 100 - General Administrative Totals	\$269,585.00	\$6,609.00	\$276,194.00	\$17,856.17	\$0.00	\$240,719.09	\$35,474.91	87%
	Department 004 - Prosecuting Attorney Totals	\$269,585.00	\$6,609.00	\$276,194.00	\$17,856.17	\$0.00	\$240,719.09	\$35,474.91	87%

Budget Performance Report

EXPENSE TOTALS	\$269,585.00	\$6,609.00	\$276,194.00	\$17,856.17	\$240,719.09	\$35,474.91	87%
	\$269,585.00	\$6,609.00	\$276,194.00	\$17,856.17	\$240,719.09	\$35,474.91	87%
Fund 2040 - DRETAC - Prosecutor Totals							
REVENUE TOTALS	170,000.00	.00	170,000.00	6,460.00	147,994.50	22,005.50	87%
EXPENSE TOTALS	269,585.00	6,609.00	276,194.00	17,856.17	240,719.09	35,474.91	87%
Fund 2040 - DRETAC - Prosecutor Totals	(\$99,585.00)	(\$6,609.00)	(\$106,194.00)	(\$11,396.17)	(\$92,724.59)	(\$13,469.41)	
Grand Totals							
REVENUE TOTALS	170,000.00	.00	170,000.00	6,460.00	147,994.50	22,005.50	87%
EXPENSE TOTALS	269,585.00	6,609.00	276,194.00	17,856.17	240,719.09	35,474.91	87%
Grand Totals	(\$99,585.00)	(\$6,609.00)	(\$106,194.00)	(\$11,396.17)	(\$92,724.59)	(\$13,469.41)	